

THETFORD RESIDENTS & PROPERTY OWNERS

DOGS four months of age and older must be licensed between January 1st and April 1st. Before licensing the dog must have had a rabies shot and a certificate on file in the office. Rabies shots are good for 30 months.

Fees: Male or Spayed Female \$2.00 Female \$6.00

Fees after April 1: Male or Spayed Female 3.00 Female 9.00

Dogs which move into Town after April 1st if licensed within 30 days of arrival, owners pay the regular fee. After 30 days they are liable for the late fees. Please report all deceased dogs to the Town Office.

POLLS - During the month of April the listers will be going from house to house to compile the yearly poll list. If they miss you, you are responsible for seeing that a card is completed and your name is placed on the poll list.

Poll Tax Bills are mailed out June 25, 1973 and are payable on or before July 26, 1973. Payment of your poll tax does not place your name on the Checklist.

Property Tax Bills are mailed out July 25, 1973 and are payable on or before October 26, 1973.

PAYMENTS - All payments received after the date due are considered delinquent, regardless of the date on the check or postmark.

DELINQUENT POLL AND PROPERTY TAXES will have an 8% penalty and warrant fee added, plus interest of 1% the first month and 1/2% interest each month thereafter.

CHECKLISTS for elections and town meetings close on the fourth day prior to voting.

ZONING PERMITS - No building construction or land development may commence or no land or structure may be devoted to a new or changed use within the Town without a Zoning Permit duly issued by the Zoning Administrator as provided for in Section 4443 of the Act. (Thetford Zoning Ordinance Article 8, Section 820)

ACCESSES FROM HIGHWAYS - A written permit is required from the selectmen for any access from property to state highways, state aid roads and all town roads. Anyone building and wishing to drive to their property from these roads must obtain a permit.

Section 43: It shall be unlawful to develop, construct or regrade any driveway, entrance or approach, or build a fence or building, or deposit material of any kind within, or in any way affect the grade of, a highway right of way, or obstruct a ditch, culvert or drainage course that drains a highway, or fill or grade the land adjacent to a highway so as to divert the flow of water onto the highway right of way, without a written permit from the Board of Selectmen. (V.S.A. 19:1-43 Act 460)

ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE

Town of Thetford

VERMONT

Chartered August 12, 1761

For the Year Ending December 31

1972

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TOWN OFFICERS

Moderator Matthew I. Wiencke

Town Clerk & Treasurer Emily E. Hood

Assistant Town Clerk Janice V. Mousley

Selectmen:
 George P. Stowell Term expires March 1973
 Robert C. Vaughan, Sr. Term expires March 1974
 George A. Phelps Term expires March 1975

Road Commissioner Kenneth C. Bragg

School Directors:
 Laurence E. Babcock Term expires March 1973
 Robert F. Atkins Term expires March 1974
 Frank L. Barker, Jr. Term expires March 1975

Listers:
 Arthur J. Bacon Term expires March 1973
 Edward C. LaMontagne Term expires March 1974
 George C. Davenport Term expires March 1975

Auditors:
 Claradella S. Abbott Term expires March 1973
 Ruel Barrett Term expires March 1974
 Henry Estes Term expires March 1975

First Constable and Tax Collector Edward C. LaMontagne

Grand Juror A. Lee Cowles

Agent to Prosecute and Defend Suits O. Fay Allen, Jr.

Agent to Convey Real Property Edward C. LaMontagne

Cemetery Commissioners
 Wesley Clay Term expires March 1973
 *Ray Palmer (deceased) Term expires March 1974
 *Edward F. Clay appointed to finish term
 John Wilmot Term expires March 1975

Trustees of Library:
 Harriett Atkins Term expires March 1973
 Virginia A. Barrett Term expires March 1974
 Gertrude Clark Term expires March 1975
 Grace Freihofer Term expires March 1976
 Alfreda Wing Term expires March 1977

TOWN OFFICERS (Continued)

Trustees of Trust Funds
 Walter W. Smith Term expires March 1973
 A. Lee Cowles Term expires March 1974
 John M. Eastman Term expires March 1975

Budget Committee
 W. G. Colton Term expires March 1973
 Walter A. Malmquist Term expires March 1974
 Carl A. Anderson Term expires March 1975
 Treasurer Emily E. Hood
 Road Commissioner Kenneth C. Bragg
 Selectman Chairman George A. Phelps
 School Director Frank L. Barker, Jr.
 Chairman

Pound Keeper Edward F. Clay

Fence Viewers Robert Evans
 Robert C. Vaughan, Jr.
 Royce C. Bond

Surveyors of Wood & Lumber Kenneth C. Bragg
 Edward C. LaMontagne
 Ray Palmer

Tree Warden Elmer C. Brown

Town Service Officer Edward C. LaMontagne

Upper Valley Health Care Jeanne Phipps
 Martina Quellman

Upper Valley Planning & Development Council W. G. Colton
 George A. Phelps

Justices of the Peace:
 Guy C. Aldrich W. G. Colton Frederick P. Howard
 William E. Bond Samuel W. Farnham Walter A. Malmquist
 George P. Stowell

Fire Warden Arthur J. Bacon
 *A. Maxwell Palmer (deceased)

Planning Commission & Board of Adjustments
 William Slade Term expires March 1973
 Laurence E. Babcock, Sec. Term expires March 1973
 Henry Estes Term expires March 1974
 Leet Ware, Chairman Term expires March 1974

TOWN OFFICERS (Continued)

Planning Commission & Board of Adjustments (Continued):
 W. G. Colton Term expires March 1975
 Lucius S. Nye Term expires March 1975
 Bernard Godfrey Term expires March 1976
 Robert C. Vaughan Sr. Term expires March 1976

Zoning Administrator Arthur N. Shopp

Recreation Planning Committee:
 Richard Hauger, Chairman
 Kathleen Brown, Sec.
 Mary Viens
 Beverly Vaughan
 Leonard Durkee
 James Banker
 Matthew I. Wiencke

Administrative Assistant to Town Officers Edward C. LaMontagne

Town Environmental Officer Edward C. LaMontagne

NOTARIES PUBLIC

O. Fay Allen, Jr.	Victoria B. Hoyt
Thomas W. Bonnett	Jacqueline T. Lucy
Merton H. Boyd	Geoffrey L. Marks
W. G. Colton	Jeanne C. Phipps
Samuel W. Farnham	Alice M. Sayre
Beulah W. Gray	Arthur N. Shopp
Emily E. Hood	David Strohmiere

CLEMENT SUMNER

Just two hundred years ago, in 1773, Thetford organized its first church, ordained Clement Sumner as its first minister, and granted him one hundred and nine acres of its best land. Three years later he left in the night under threat of being tarred and feathered and having his property confiscated.

What manner of man was this Clement Sumner?

Clement Sumner was born in Hebron, Connecticut, July 5, 1731, the son of William and Hannah (Hunt) Sumner. He graduated from Yale in 1758. In 1759 he was licensed to preach as a Congregational minister by the Hartford Association. By this time he had married Elizabeth Gilbert, daughter of Samuel Gilbert of Hebron, and they moved to Keene, New Hampshire with their two children.

In 1760 the Keene Town Meeting voted to "call a gentleman in order to settle in the work among us." On March 26, 1761 they "called the worthy Mr. Clement Sumner." The call was accepted, and Mr. Sumner was ordained on June 11, 1761 with a salary of thirty-five pounds plus firewood and other staples.

The upper Connecticut valley was being opened up for settlement and the people of Hebron took advantage of Governor Wentworth's land grants and the chartering of the towns of Lyme and Thetford in 1761.

The first town meeting was held in Thetford in 1768. The people voted to join with Lyme to hire preaching. The town records of Thetford, August 31, 1769 show that a fifty-acre lot was to be laid out for "Ye first settled minister." Again on May 1, 1771, town records show that Thetford decided to "hire preaching" and to assess residents for the minister's support.

Members of the Sumner family came to Claremont, New Hampshire in 1769. Clement's father, William Sumner, was the first doctor there and his brother, Benjamin, was active in town affairs.

About this time his wife's father and mother moved to Lyme. His brother, Thomas, was one of the first settlers in Thetford, and by 1771 Jonathan, his younger brother, was living in Thetford also.

His congregation in Keene was becoming dissatisfied with him, and in 1772 "dismissed him in pursuance of a vote of the town, his own consent and the result of an ecclesiastical counsel." The annals of the town of Keene of 1774 show that there was much discussion and excitement about the coming revolution. Almost all the townspeople were Whigs and violence broke out against the neutrals and the Tories.

By September 1772 Sumner was in the vicinity of Thetford. In September he baptized five children there.

In April 1773 a church committee was appointed to meet with Rev. Sumner "relative to settling among us and to arrange for land to be provided him." He was installed as minister in the summer of 1773. In November of 1773, a plan of one hundred nine acres (the original plan had been for fifty acres) was granted to Sumner over the objections of his cousin Thomas who had settled in North Thetford. This grant was some of the richest bottom land in town, centering around where the East Thetford Railroad Station now stands.

Clement was a Tory. Most people in Thetford were staunch supporters of the Revolution. They felt that he had lost his usefulness as a teacher of Christ. Powers in his Historical Sketches of Coos County says they threatened to tar and feather him.

They also threatened to confiscate his property.

Sumner disappeared. On May 24, 1776 he sold his property to William Heaton of Swanzey, New Hampshire. When this was legally executed, he returned and took his family to Swanzey.

He was dismissed by a Thetford church council which notified him to appear and present his side. He did not come, nor did he answer the summons until December 1779, when he wrote asking for a hearing. The church answered on March 18, 1780 saying the people would not object to hearing his grievances before a council in Thetford. There is no record that he answered this letter or that a second council was called.

He became a Universalist preacher in the Swanzey area. In 1777 he was fined in Swanzey for "obnoxious manifestations of loyalty to Great Britain."

In letters to the Rev. Samuel Peters, the very Tory rector of St. Peters Church in Hebron who had emigrated during the Revolution, Clement Sumner stated that he was "enjoying a cordial reception and conformity" to the Church of England. He held Episcopalian services in Hebron and indicated that he would like to be pastor if it were possible for him to take orders in that church, and if the Rev. Peters should not return.

This did not work out.

He died in Swanzey in 1795 at the age of 64.

CAROLINE CRESSMAN
for the
Thetford Historical Society

MINUTES OF THE ANNUAL TOWN AND SCHOOL DISTRICT MEETING
March 6, 1972

The Annual Town and School District Meeting of the Town of Thetford, Vermont was held Monday evening, March 6, 1972 in Anderson Hall, at Thetford Academy, Thetford, Vermont. Moderator Matthew I. Wiencke called the meeting to order at 7:30 P.M. Rev. Edward Tyler offered the prayer. Clerk Emily E. Hood read the Town Warning.

ARTICLE 1. Reports of the Town Officers were accepted as printed.

ARTICLE 2. Lennox Hoyt spoke against the Sanitary Landfill. He felt "the Landfill site would be damaging to his business, damaging to Post Mills' environment and a great polluter, working its way into the river." He is much opposed to Post Mills becoming a dumping ground for other towns. George A. Phelps pointed out "the Barker proposal had cleared all Vermont regulations and Departments relating to environmental control. Also as a result of competition, cost figures had lowered." It was moved the article be passed over. This carried by a show of hands.

ARTICLE 3. Frank L. Barker, Jr. explained his position and cautions he had to take for his protection against liabilities, before offering his proposed Landfill Project. For public interest he listed the many agencies that had to approve his permit for a Landfill Operation. The permit was issued in the Fall of 1971. In order to operate he will need a minimum population of 5,500, the maximum would be about 10,000. George Phelps listed proposals presented to the town and their costs in regard to refuse disposal. He stated the selectmen felt the Barker proposal was the best for the town and the tax rate of Thetford. It was voted to amend "from towns other than" to "in". The amended motion lost with a No voice vote.

ARTICLE 4. Moved article be passed over.

ARTICLE 5. Carl A. Anderson gave the Budget Report, with a request to amend article "that all taxes so raised shall be payable on or before October 25, 1972 with interest of 1/2 of 1% per month, thereafter." It was moved to raise \$19,000.00 for the Highway Account, \$67,450.00 for the General Fund from the tax income of the town at the rate determined by the Selectmen when the Grand List for the year has been declared, with the amendment mentioned.

Article approved by voice vote.

ARTICLE 6. Attention was called to the death of many residents, who had devotedly worked for the town: Alida Esdon, Alice Fifiield, Merton Godfrey, George Huggett, Charles Wilcox, Paul Rodgers and Joseph Hazlett.

1972 MEETING MINUTES - 2

The Proposed Zoning Ordinance Draft was passed out. There will be two advertized warned meetings before October.

Meeting recessed at 9:30 P.M. The P. T. A. had refreshments for sale. At 10:00 P.M. the meeting was called to order to take up the School District Articles. Robert F. Atkins read the School District Warning.

ARTICLE 1. It was moved to accept the reports as printed.

ARTICLE 2. Carl A. Anderson presented the Budget Report and explained what he had done as Town and District #34 Representative, in an attempt to obtain more State Aid for the schools.

It was voted to raise for the School Budget \$245,766.20 less any State Aid over \$49,000.00 and that all taxes raised shall be payable on or before October 25, 1972 with interest of 1/2 of 1% per month, thereafter.

ARTICLE 3. Frank L. Barker, Jr. gave a more detailed account of the School Budget.

School Meeting recessed at 10:10 P.M. It was announced the Fire Station would hold Open House March 7, 1972 from 12 to 5 P.M. Town Meeting reopened at 10:12.

ARTICLE 6. A request was made that the selectmen authorize the town clerk to purchase birth certificates of all 1972 births to residents within the town, for a more complete town record.

Being no further business, the Moderator recessed the Town and School District Meeting to Tuesday, March 7, 1972 for the voting of the Town and School Officers by Australian Ballot in the Town Hall, Thetford Center, from 12 noon to 6:00 P.M. Recessed at 10:30 P.M.

Attest: EMILY E. HOOD, Town Clerk

Results of the balloting for Town Officers by Australian Ballot held in the Town Hall, Thetford Center, Vermont, March 7, 1972.

Moderator	Matthew I. Wiencke
Town Clerk & Treasurer	Emily E. Hood
Selectman	George A. Phelps
Listers	George C. Davenport
	Edward LaMontagne
Agent to Prosecute & Defend Suits	O. Fay Allen, Jr.
Road Commissioner	Kenneth Bragg
Library Trustee	Alfreda S. Wing
Trustee of Funds	John M. Eastman
Constable & Tax Collector	Edward LaMontagne

1972 MEETING MINUTES - 3

Town Grand Juror
Cemetery Trustee
Budget Committee

Auditor
School Directors

A. Lee Cowles
John Wilmot
Carl A. Anderson
W. G. Colton
Henry Estes
Frank L. Barker, Jr.
Laurence E. Babcock

MINUTES OF THE SPECIAL TOWN MEETING
July 20, 1972

WARNING

The legal voters of the Town of Thetford, Vermont are hereby notified and warned to meet at Thetford Academy in Anderson Hall in said Town of Thetford, Thursday evening, July 20, 1972 at 7:00 P.M. for the following business:

ARTICLE 1. To see if the voters of the Town of Thetford would instruct the selectmen to purchase a recreational area on Lake Fairlee, in cooperation with West Fairlee, Fairlee, and Thetford.

ARTICLE 2. To see if the voters of Thetford would instruct the selectmen to spend a participating share to purchase, not to exceed a sum of \$23,000. and a per capita share of yearly budget.

Posted Monday, June 19, 1972
By Emily E. Hood, Town Clerk

GEORGE A. PHELPS
ROBERT C. VAUGHAN
GEORGE P. STOWELL

Moderator Matthew Wiencke called the meeting to order at 7:15 P.M. in Anderson Hall, Thetford Academy, Thetford, Vermont and read the warning for the Special Town Meeting.

George A. Phelps was called upon to describe the site under consideration. Camp Beenadeewin consists of approximately 13 acres, 2 houses, a number of camps, horse shed, bath house and three tennis courts. The sale price of \$155,000.00 will be financed 50% by Federal Funds, 35% by State Recreation Funds, leaving \$23,250.00 for the towns to raise. If the three towns vote to jointly purchase the recreation area, our cost would be \$13,800.00. If Fairlee did not go in, Thetford's cost would be \$18,630.00. The percent is based on the 1970 census of the towns.

It was noted the area would be open to the public under the Federal Grant, but the Town can restrict the numbers in area, hours and schedule fees.

There is approximately 200 feet lake frontage and the sewer and water systems were approved by the State Board of Health in 1971.

SPECIAL MEETING MINUTES - July - 2

With the exception of the main house for a caretaker and the bathhouses the remainder of the buildings would be sold, moved or disposed of.

The Problems of police protection and pollution of the Ompompanoosuc Pools was pointed out. Because of the high pollution level the Government will not dam areas for swimming on the river. Reasons for not recommending purchase of Quinibeck, Lochearn and Passumpsic were given.

The tax rate will be a little over \$1.00 if all of the \$23,000.00 is used, in the event the other two towns vote against the Recreation area.

ARTICLE 1 was voted on by ballot. One hundred seventy-seven ballots were cast. Seventy-one (71) voting NO and one hundred six (106) voting YES. The article carried.

A motion was made to appropriate up to \$20,000.00 of the purchase price. This was amended to \$23,000.00. The motion was carried by voice vote.

The amendment to \$23,000.00 was made after discussion and voters realized that if West Fairlee, and Fairlee turned down the purchase of a Recreation Area, the \$20,000.00 would not be enough for Thetford to purchase the Recreation Area alone.

ARTICLE 2 was carried by a voice vote.

There being no further business the meeting adjourned at 9:30 P.M.

Respectfully submitted,

EMILY E. HOOD, Clerk

MINUTES OF THE SPECIAL TOWN MEETING
October 21, 1972

WARNING

The legal voters of the Town of Thetford are hereby notified and warned to meet at Thetford Academy in Anderson Hall, in said Town of THETFORD, Saturday morning, October 21, 1972 at 10:00 A.M. for the following business:

ARTICLE 1. To see if the Town will vote to authorize Edward LaMontagne as Town Agent to convey all right title interest of the Town in certain land and buildings located in Thetford Center to Erni French and wife Agnes, in order to clear record title resulting from the omission of the Town to record the redemption by Erni French from a tax sale to the Town of this property.

SPECIAL MEETING MINUTES - OCTOBER - 2

ARTICLE 2. To see if the Town will vote to adopt as a Town By-Law the Zoning Ordinance as proposed by the Town Planning Commission and filed in the Office of the Town Clerk on August 2, 1972 and a summary of such provisions as published in the Valley News. Copies of the proposed Zoning Ordinance are available at the Town Clerk's Office.

(As required by law voting on this Article shall be by Australian Ballot)

(The polls will be open until 7:00 P.M. in Anderson Hall, Thetford Academy)

Thetford Board of Selectmen
GEORGE A. PHELPS
ROBERT C. VAUGHAN
GEORGE P. STOWELL

Dated this 15th day of Sept. 1972

We certify that we have caused a copy of this Warning to be placed in three public places in Thetford, namely:

1. Town Hall, Thetford Center
2. North Thetford Post Office
3. East Thetford Post Office

on this 15th day of September, 1972 and have caused the publication of this Warning in the Valley News for September 22nd and September 29th, 1972.

Thetford Board of Selectmen

On October 21, 1972 at 10:00 A.M., Moderator Matthew Wiencke called the Special Town Meeting to order in Anderson Hall, Thetford Academy, Thetford, Vermont and read the warning.

ARTICLE 1 concerning the Erni French property carried unanimously by a voice vote, after George A. Phelps, W. G. Colton and Richard Banker made statements clarifying the situation and our obligations as a town.

ARTICLE 2 was presented and the polls were opened. There being no discussion the meeting was recessed till 7:00 P.M. when the polls are to close.

At seven o'clock Constable Edward C. LaMontagne closed the ballot box. Of 832 (eight hundred thirty-two) on the checklist 257 (two hundred fifty-seven) voters cast their ballots. The result was 177 in favor and 80 against the Zoning Ordinance. Thus the Proposed Zoning Ordinance passed.

Matthew Wiencke adjourned the meeting, being no further business.

Respectfully submitted,

EMILY E. HOOD, Clerk

THETFORD TOWN TREASURER'S REPORT
General Fund

Balance, January 1, 1972 \$ 8,509.84

Receipts:

Taxes	\$302,122.96	
Delinquent Taxes	17,190.67	
State Aid to Construction	27,207.34	
Flood Control	5,994.35	
Winter Roads	2,175.25	
Dog Licenses	805.00	
Lights	184.80	
Town Clerk Fees	4,330.58	
Xerox	271.15	
Dance Hall Permit	30.00	
Cemetery-East Thetford	95.00	
Interest & Warrant Fees	1,690.29	
Forest & Parks	20.00	
Sale of Materials	241.29	
State Licenses		
Fish & Game	2,303.00	
Marriage	60.00	
Beverage Licenses	150.00	
Zoning Permit Fees	81.00	
Dump Fires	507.50	
Lumber	434.09	
Use of Equipment	344.24	
Use of Town Records	296.25	
Refunds, County Tax & Electricity	876.04	
Posting Land	16.00	
Bulky Waste Site	1,362.42	
School share of gas tank & installation	660.50	
Recreation Area from		
State of Vermont	54,250.00	
Federal	77,500.00	
Federal Employment Grant	20,901.41	
(actual town share \$10,526.18)		
Miscellaneous	11.54	522,112.67

Monies borrowed from School & Bank 140,000.00

\$670,622.51
649,134.75

Disbursements:

Petty Cash	\$ 21,487.76
Certificate of Deposit	50.00
	4,688.89
Balance, December 31, 1972	<u>\$ 26,226.65</u>

EMILY E. HOOD
Treasurer

THETFORD SCHOOL DISTRICT TREASURER'S REPORT

Balance, January 1, 1972 \$168,221.98

Receipts:

Taxes	\$230,826.28	
State Aid for Education	66,124.00	
Vocational Education -		
Technical	13,127.21	
Consumer & Homemaking	2,986.23	
Vocational Course Tuition	904.18	
Mobile Classroom	3,482.71	
Bus Fares & Rentals	2,480.00	
20% Reimbursement	1,551.25	
Flood Control	4,187.37	
Forest & Parks-lease rental	21.00	
Tuition refund	18.74	
Refunds	75.51	
Return of taxes withheld	1,118.66	
Individual return of Blue Cross/ Blue Shield payments	687.01	
Federal Employment Grant	10,375.23	<u>327,965.38</u>

\$496,187.36

Disbursements: 317,907.14

Bradford Savings Account	\$178,280.22
Petty Cash	3,404.61
	<u>25.00</u>

Balance, December 31, 1972 \$181,709.83

EMILY E. HOOD
Treasurer

FEDERAL REVENUE SHARING FUNDS
FOR 1972

Certificate of Deposit	\$ 9,475.00
Certificate of Deposit	<u>9,092.00</u>

TOTAL \$ 18,567.00

EMILY E. HOOD
Treasurer

TRUST FUNDS

Town Farm Trust Fund

Puritan Fund, original investment 667 Shares	\$ 4,001.07
January 1, 1973 1865.652 Shares	20,727.40

Cemetery Trust Fund

Puritan Fund, original investment	\$ 1,300.00
Also purchased	
6 Shares 9/6/60	
6 Shares 6/5/61	
7 Shares 9/1/64	
Income for 1972 to be divided:	\$ 195.00
Hillside Cemetery	\$ 15.00
Post Mills Cemetery	30.00
East Thetford Cemetery	45.00
Evergreen Rest Cemetery	<u>105.00</u>
Balance on hand January 1, 1973 239 Shares @ \$11.11	\$ 2,655.29

Respectfully submitted

A. LEE COWLES
WALTER W. SMITH
JOHN M. EASTMAN

Trustees of Trust Funds

DOG REPORT 1972

125 Males	@ \$ 2.00	.....	\$ 250.00
49 Females	@ 6.00	.....	294.00
101 Spayed Females	2.00	.....	202.00
Delinquents			
39 Males	@ \$ 3.00	.....	\$ 117.00
19 Females	@ 9.00	.....	171.00
22 Spayed Females	3.00		66.00
<u>2 Kennels</u>	@ \$32.00		<u>\$ 64.00</u>
TOTAL COLLECTED			\$ 1,164.00
Less Town Clerk's Fee Fund			<u>359.00</u>
Balance			\$ 805.00
380 Total Dogs Licensed			

TOWN OF THETFORD, VERMONT

TITLE I STATE AND LOCAL
FISCAL ASSISTANCE ACT OF 1972

BALANCE SHEET - December 31, 1972

ASSETS

CURRENT ASSETS

Certificates of Deposit	\$ 18,567.00
Total Assets	<u>\$ 18,567.00</u>

LIABILITIES AND SURPLUS

<u>SURPLUS</u>	\$ 18,567.00
Total Liabilities and Surplus	<u>\$ 18,567.00</u>

TITLE I STATE AND LOCAL
FISCAL ASSISTANCE ACT OF 1972

STATEMENT OF REVENUES AND DISBURSEMENTS
For Year Ended December 31, 1972

Revenues	\$ 18,567.00
Disbursements	<u>None</u>
Excess revenues over disbursements	<u>\$ 18,567.00</u>

TOWN OF THETFORD, VERMONT
BALANCE SHEET - GENERAL FUND

December 31, 1972

ASSETS

CURRENT ASSETS

Cash	\$ 21,487.76
Petty cash	50.00
Certificate of deposit	<u>4,688.89</u> \$ 26,226.65
Delinquent taxes receivable	13,002.48
Accounts receivable - individuals	274.75
- State of Vermont	<u>5,449.58</u>

Total Assets \$ 44,953.46

LIABILITIES AND SURPLUS

CURRENT LIABILITIES

Accrued federal withholding	\$ 1,021.60
Accrued state withholding	382.18
Accrued social security	1,807.60
Accounts payable	7,279.73
Notes payable - Thetford Town	
School District	10,000.00
- Bradford Nat'l Bk.	50,000.00
- Fire truck	<u>24,000.00</u>

Total Current Liabilities \$ 94,491.11

SURPLUS

Balance January 1, 1972	\$ 20,492.80
Less excess disbursements over receipts	<u>(70,030.45)</u> (49,537.65)

Total liabilities and surplus \$ 44,953.46

Note: Notes payable in amount of \$4,920.00 for
equipment not included in Balance Sheet.

TOWN OF THETFORD, VERMONT
STATEMENT OF REVENUES AND DISBURSEMENTS
 For Year Ended December 31, 1972

REVENUES

Taxes		\$317,538.81	
Winter Roads aid	(Schedule 2)	2,175.25	
Construction, retreat-			
ment, bridges	(Schedule 3)	27,207.34	
Old Age Assistance tax		3,915.00	
Interest and warrant fees		1,792.35	
Dog licenses		794.00	
Beverage licenses		150.00	
Sale of supplies, services			
and materials	(Schedule 5)	587.25	
Flood control		116.63	
Town Clerk fees		4,306.01	
Miscellaneous revenues	(Schedule 1)	163,264.88	
State of Vermont - licenses		2,363.00	
Total Revenues		\$524,210.52	

DISBURSEMENTS

Winter Roads	(Schedule 2)	\$ 18,238.31	
Construction,			
retreatment	(Schedule 3)	26,950.21	
Bridges	(Schedule 4)	91.27	
Highway account	(Schedule 5)	19,796.15	
Equipment payments	(Schedule 6)	43,146.35	
Taxes, state & county	(Schedule 7)	6,069.08	
Old Age Assistance tax		3,523.50	
Town officers	(Schedule 8)	29,439.18	
Electricity, fires,			
insurance	(Schedule 9)	8,742.90	
Printing, supplies,			
telephone, etc.	(Schedule 10)	5,500.79	
Buildings, sanitation,			
forests	(Schedule 11)	15,576.21	
Interest		1,500.00	
Tax appropriations	(Schedule 12)	3,292.00	
Cemetery	(Schedule 13)	711.84	
Contingency	(Schedule 14)	168,960.58	
Repairs and Main.	(Schedule 15)	8,802.32	
Town School District taxes		230,826.28	
Ambulance service		711.00	
State of Vermont - licenses		2,363.00	

Total Disbursements 594,240.97

Excess disbursements over receipts \$ (70,030.45)

TOWN OF THETFORD, VERMONT
SUMMARY OF MISCELLANEOUS REVENUES FOR 1972
 Schedule 1

Xerox copies	\$ 271.15
Stumpage and sale of logs	454.09
Federal grant - town and school employees	20,901.41
Refund - county tax	847.54
- electricity	28.50
Posting land	16.00
Use of records	296.25
Dance hall permit	30.00
Trustee of public funds - cemetery	45.00
Sale of cemetery lot	50.00
Zoning	81.00
State aid for recreation area	54,250.00
Federal aid for recreation area	77,500.00
School share - installation of gas tank and pumps	660.50
Participating towns - Bulky Waste Site	1,362.42
State of Vermont - Bulky Waste Site	5,449.58
Dump fires	507.50
Reimbursement for electricity	127.20
Interest on certificate of deposit	188.89
Retreatment materials	175.00
Other	22.85
	\$163,264.88

Total \$163,264.88

DISBURSEMENT SCHEDULE

	Received 1972	Expense 1972	Net cost to Town
<u>Winter Roads - Schedule 2</u>			
Gas and oil		\$ 1,623.25	
Labor		10,634.50	
Materials and supplies		332.02	
Machine rentals		712.20	
Salt		4,936.34	
		\$ 18,238.31	
Less credit:			
State of Vermont	\$ 2,175.25	2,175.25	\$ 16,063.06
<u>Construction, Retreatment - Schedule 3</u>			
Construction:			
Labor		\$ 4,197.73	
Materials and supplies		5,288.70	
Machine rentals		6,757.68	

TOWN OF THETFORD, VERMONT
DISBURSEMENT SCHEDULE

	<u>Received</u> 1972	<u>Expense</u> 1972	<u>Net Cost</u> to Town
<u>Construction, Retreatment -</u>			
<u>Schedule 3 (continued)</u>			
Retreatment:			
Labor		\$ 2,191.00	
Materials and supplies		7,957.54	
Machine rentals		557.56	
		<u>\$ 26,950.21</u>	
Less credits:			
State of Vermont	\$ 27,207.34		
Individual	<u>175.00</u>	<u>27,382.34</u>	\$ (432.13)
 <u>Bridges - Schedule 4</u>			
Labor		\$ 27.00	
Materials and supplies		<u>64.27</u>	91.27
 <u>Highway Account - Schedule 5</u>			
Gas and oil		\$ 1,620.15	
Labor		8,909.99	
Materials and supplies		5,262.09	
Machine rentals		3,579.92	
Patrol		424.00	
		<u>\$ 19,796.15</u>	
Less credits:			
Sale of supplies, services and materials	587.25		
Equipment and labor - dump fires W. Fairlee	<u>507.50</u>	<u>1,094.75</u>	18,701.40
 <u>Equipment Payments - Schedule 6</u>			
Fire truck and equipment		\$ 34,973.00	
Loader		2,792.10	
1972 Dodge and plow		<u>5,381.25</u>	43,146.35
 <u>Taxes, State and County -</u>			
<u>Schedule 7</u>			
Treasurer, Orange County		\$ 2,542.64	
Social security		2,669.64	
Vermont Agriculture Service		856.80	
		<u>\$ 6,069.08</u>	
Less credit:			
Refund - Treasurer, Orange County	\$ 847.54	<u>847.54</u>	<u>5,221.54</u>

TOWN OF THETFORD, VERMONT
DISBURSEMENT SCHEDULE

	<u>Received</u> 1972	<u>Expense</u> 1972	<u>Net Cost</u> to Town
<u>Town Officers - Schedule 8</u>			
Listers		\$ 11,039.28	
Clerical - listers		500.00	
Treasurer and clerk		5,830.00	
Selectmen		1,000.00	
Administrative Assistant		6,240.00	
Clerical - Administrative Assistant		400.00	
Board of Civil Authority, Constable, elections, etc.		929.90	
Clerk - Town Officers		<u>3,500.00</u>	
		<u>\$ 29,439.18</u>	
Less credit:			
Federal grant - town employees	<u>\$ 10,526.18</u>	<u>10,526.18</u>	\$ 18,913.00
 <u>Electricity, Fires, Insurance -</u>			
<u>Schedule 9</u>			
Electricity		\$ 2,143.55	
Thetford Volunteer Fire Dept.		3,937.50	
Insurance		2,677.00	
		<u>\$ 8,758.05</u>	
Less credits:			
Electricity refund	\$ 28.50		
Reimbursement for Electricity	127.20		
Other	<u>15.15</u>	<u>170.85</u>	8,587.20
 <u>Printing, Supplies, Tele-</u>			
<u>phone, Etc. - Schedule 10</u>			
Postage and telephone		\$ 858.25	
Printing and supplies		3,207.69	
Bank service charge		6.00	
Mileage		1,428.85	
		<u>\$ 5,500.79</u>	
Less credit:			
Xerox copies	<u>\$ 271.15</u>	<u>271.15</u>	5,229.64
 <u>Buildings, Sanitation,</u>			
<u>Forests - Schedule 11</u>			
<u>Buildings:</u>			
Town offices - fuel oil		\$ 773.66	
- cleaning & rubbish removal		31.00	
- repairs		5.36	

TOWN OF THETFORD, VERMONT
DISBURSEMENT SCHEDULE

	Received 1972	Expense 1972	Net Cost to Town
<u>Buildings, Sanitation, Forests</u>			
<u>Schedule 11 (continued)</u>			
<u>Buildings (continued);</u>			
Garage - electrical wiring		\$ 690.30	
- furnace		784.82	
- fuel oil		194.70	
- labor and supplies		66.11	
<u>Sanitation:</u>			
Town cost - share of dump		4,115.16	
Dump fires		129.00	
Bulky Waste Site		7,266.10	
<u>Forests:</u>			
Cutting trees		62.00	
Mowing roadsides		1,458.00	
Less credits:		<u>\$ 15,576.21</u>	
Bulky Waste Site -			
State of Vermont \$	5,449.58		
Participating towns	<u>1,362.42</u>	<u>6,812.00</u>	\$ 8,764.21
<u>Tax Appropriations - Schedule 12</u>			
Scholarships		\$ 80.00	
Memorial Day		125.00	
Orange County Mental Health Services, Inc.		1,077.00	
Upper Valley Planning and Development Council		880.00	
Thetford Historical Society		50.00	
Community Health Services, Inc.		<u>1,080.00</u>	3,292.00
<u>Cemetery - Schedule 13</u>			
Labor		\$ 711.84	
Less credits:			
Trustee of Public funds	45.00		
Sale of lot	<u>50.00</u>	<u>95.00</u>	616.84
<u>Contingency - Schedule 14</u>			
Attorney fees		\$ 482.31	
Dartmouth College - land rent		15.00	
Advertising		329.56	
Fire extinguishers		107.80	
Air conditioner		240.49	
Signs, channel posts		125.55	
Underground fuel tank and pumps		1,297.69	
Refund of taxes		77.08	

TOWN OF THETFORD, VERMONT
DISBURSEMENT SCHEDULE

	Received 1972	Expense 1972	Net Cost to Town
<u>Contingency - Schedule 14 (continued)</u>			
<u>Thetford Town School District -</u>			
Federal grant - teachers		\$ 10,375.23	
Miscellaneous		.50	
<u>Recreation area - Camp Beenadeewin:</u>			
Purchase		155,000.00	
Attorney fees		386.40	
Appraisal, deeds, etc.		255.00	
Insurance		169.00	
Labor		12.00	
Electricity		86.97	
		<u>\$168,960.58</u>	
<u>Less credits:</u>			
Federal grant -			
teachers	\$ 10,375.23		
State aid for			
recreation area	54,250.00		
Federal aid for			
recreation area	77,500.00		
Thetford Town School District - share of installation fuel tank and pumps	<u>660.50</u>	<u>142,785.73</u>	\$ 26,174.85
<u>Repairs and Maintenance -</u>			
<u>Schedule 15</u>			
1968 Dodge		\$ 2,050.86	
1972 Dodge		75.81	
Grader		1,423.30	
Loader		456.64	
Plows, sanders, etc.		1,768.72	
1964 Dodge		<u>3,026.99</u>	8,802.32

TOWN OF THETFORD, VERMONT
COMPARATIVE BALANCE SHEETS - GENERAL FUND

December 31

	<u>ASSETS</u>		Increase (Decrease)
	1971	1972	
<u>CURRENT ASSETS</u>			
Cash	\$ 8,509.84	\$ 21,487.76	\$ 12,977.92
Petty cash	50.00	50.00	---
Savings account	4,500.00	---	(4,500.00)
Certificate of deposit	---	4,688.89	4,688.89
Delinquent taxes receivable	10,771.24	13,002.48	2,231.24
Accounts receivable - individuals	157.35	274.75	117.40
State of Vermont	5,877.72	5,449.58	(428.14)
Town of W. Fairlee	180.80	---	(180.80)
Total assets	<u>\$ 30,046.95</u>	<u>\$ 44,953.46</u>	<u>\$ 14,906.51</u>

LIABILITIES AND SURPLUS

CURRENT LIABILITIES

Accrued federal withholding	\$ 830.00	\$ 1,021.60	\$ 191.60
Accrued state withholding	253.01	382.18	129.17
Accrued social security	1,401.10	1,807.60	406.50
Accounts payable	7,070.04	7,279.73	209.69
Notes payable - Thetford Town School District	---	10,000.00	10,000.00
Bradford Nat'l Bank	---	50,000.00	50,000.00
Fire truck	---	24,000.00	24,000.00
Total liabilities	<u>\$ 9,554.15</u>	<u>\$ 94,491.11</u>	<u>\$ 84,936.96</u>
<u>SURPLUS</u>	<u>\$ 20,492.80</u>	<u>\$ (49,537.65)</u>	<u>\$ (70,030.45)</u>
Total liabilities and surplus	<u>\$ 30,046.95</u>	<u>\$ 44,953.46</u>	<u>\$ 14,906.51</u>

Note: Notes payable in amount of \$7,380.00 and \$4,920.00
for equipment not included in 1971 and 1972 Balance Sheets.

TOWN OF THETFORD, VERMONT
COMPARATIVE
STATEMENT OF REVENUES AND DISBURSEMENTS
For Years Ended December 31,

	1971	1972	Increase (Decrease)
	<u>REVENUES</u>		
Taxes	\$282,377.54	\$317,538.81	\$ 35,161.27
Winter Roads aid	2,175.25	2,175.25	---
Construction, retreat- ment, bridges	24,600.91	27,207.34	2,606.43
Old Age Assistance tax	3,115.00	3,915.00	800.00
Interest and warrant fees	266.23	1,792.35	1,526.12
Dog licenses	664.50	794.00	129.50
Beverage licenses	150.00	150.00	---
Sale of supplies, services, and materials	142.84	587.25	444.41
Flood control	6,016.09	116.63	(5,899.46)
Town Clerk fees	2,543.76	4,306.01	1,762.25
Miscellaneous revenues	1,334.34	163,264.88	161,930.54
State of Vermont - licenses	2,622.00	2,363.00	(259.00)
Total revenues	<u>\$326,008.46</u>	<u>\$524,210.52</u>	<u>\$198,202.06</u>
<u>DISBURSEMENTS</u>			
Winter Roads	\$ 17,813.07	\$ 18,238.31	\$ 425.24
Construction, retreatment	22,555.54	26,950.21	4,394.67
Bridges	2,658.96	91.27	(2,567.69)
Highway account	15,494.05	19,796.15	4,302.10
Equipment payments	2,902.80	43,146.35	40,243.55
Taxes, state and county	3,963.49	6,069.08	2,105.59
Old Age Assistance tax	2,803.50	3,523.50	720.00
Town officers	16,175.32	29,439.18	13,263.86
Electricity, fires, ins.	9,632.35	8,742.90	(889.45)
Printing, supplies, tel. etc.	4,064.43	5,500.79	1,436.36
Buildings, sanitation, forests	30,903.15	15,576.21	(15,326.94)
Interest	281.25	1,500.00	1,218.75
Tax appropriations	5,622.00	3,292.00	(2,330.00)
Cemetery	381.99	711.84	329.85
Contingency	881.03	168,960.58	168,079.55
Repairs and maintenance	10,724.18	8,802.32	(1,921.86)
Town School District taxes	201,500.00	230,826.28	29,326.28
Town Sch. Dist. flood con- trol	4,187.37	---	(4,187.37)
Ambulance service	711.00	711.00	---
State of Vermont - licenses	2,622.00	2,363.00	(259.00)
Total disbursements	<u>\$355,877.48</u>	<u>\$594,240.97</u>	<u>\$238,363.49</u>
Receipts over or (under) disbursements	<u>\$ (29,869.02)</u>	<u>\$ (70,030.45)</u>	<u>\$ (40,161.43)</u>

VOLUNTEER FIRE DEPARTMENT

The Thetford Volunteer Fire Department responded to 31 alarms last year. The types of fires are as follows:

Structural	6	Electrical	1
Grass	4	Chimney	0
Dump	6	Rekindles	1
Motor Vehicles	2	False Alarms	2
Rubbish	1	Mutual Aid	8

In addition to these we assisted in one intentional burn.

The Lyme Fire Department responded to Thetford on 7 alarms for additional water support.

We finished the 45-hour Fire Fighting School in the early Spring. We immediately began having two drills a month. The bi-monthly drills continued until October when we returned to our usual one drill a month.

We are now remodelling our LaFrance truck into another tanker. This work is being done by almost all volunteer help. Upon completion this unit will be stationed in Post Mills and their present truck returned to Thetford Hill.

We found the fire prevention program mentioned in last year's report too large and too involved to be effective with volunteer help. We have dropped this as a program, but will offer to help in any way we are able.

There has been many an hour of labor spent in gridding the town. Our efforts have been greatly hampered by not being able to obtain an accurate map of the town. We still have hopes of accomplishing this in the future.

There are in town several men trying to advance and improve the fire department and I am sure they would welcome any suggestions on how we can better serve you.

Respectfully submitted

EDWARD EMERSON
Fire Chief

F. A. S. T. SQUAD REPORT FOR 1972

In 1972 the "FAST", First Aid Squad of Thetford, was called upon twelve times to administer first aid to twenty-one individuals. Besides these twelve alarms to help accident victims the squad members have assembled for practice drills at least once each month.

Some of the squad members have spent many additional hours taking refresher courses to further increase their knowledge of first aid requirements.

Again we urge anyone who so desires to join our forces and support our efforts to help those who need first aid.

ELMER C. BROWN
Keeper of the Log

AMBULANCE REPORT 1972

<u>Number of Runs</u>	<u>Type of Injuries</u>
11	Emergency Transfers
4	Back or neck (Poss. BX)
2	Heart Attacks
9	Fractures (Types)
3	Stomach
4	Head
1	D. O. A.
1	Eye
3	Other injury
4	Still Runs - No transporting
4	C. V. A. 's (Stroke)
<u>46</u>	total runs 1972

ROBERT BURNS
Hanover Fire Department

VERMONT STATE DEPARTMENT OF HEALTH
ANNUAL TOWN REPORT FOR YEAR 1971-72

This is a report to the residents of your town describing the health services which have been rendered during the state fiscal year July 1, 1971 through June 30, 1972. These services are carefully planned so that maximum benefit may be gained from each tax dollar. For instance, one clinic may serve many towns if the number of patients is small. On the other hand, when a service is needed in a town or city, we make every effort to provide it.

I invite you to discuss this report with your friends and health officer and I would welcome any impressions which you care to forward to me.

The following is a list of some of the health services to the residents of Thetford:

Number of Well-Child and School Medical Conferences, and Immunization Clinic held in this town	9
Attendance of town residents at above conference/clinics in this or nearby towns	371
Number of children aided under Child Health Programs (Child Development Clinic, Handicapped Children's Clinics, Pediatric Consultation and Diagnosis)	6
Attendance at dental health, brushing, and flossing classes, and dental inspections	252
People X-rayed for tuberculosis detection	13
People X-rayed for occupational diseases	0
People served at tumor clinics or by tumor diagnostic screening services	15
Attendance at diabetes clinics or physician office screening for diabetes	86
Attendance at glaucoma screening clinics	5
Attendance at amblyopia screening clinics (3-5 yr. olds)	9
Diphtheria, Tetanus, Whooping cough immunizations	182
Polio Immunizations	177
Smallpox Immunizations	4
Red Measles (rubeola) Immunizations	12
Rubella (German measles) Immunizations	10
Number of water samples (from supplies serving the public)	47
Blood specimens tested (pre-marital, pre-natal, & other)	81
Other laboratory specimens	144
Nutrition and dietary consultations, demonstrations, services	4
Inspections and consultations to hospitals, nursing homes, and homes for the aged	3
Sanitary inspections & consultations to licensed food & lodging establishments and to other public & private facilities	26

STATE HEALTH DEPT. REPORT - 2

Public Health Nurse visits to individuals	40
Number served by above visits	21
Other consultations, program, and group service activities of Public Health Nurses to residents of this town, or held in this town for area residents	66

The Home Health Services program, in addition to providing for the survey of home health agencies as required by Medicare, works cooperatively with the Division of Public Health Nursing, works closely with the Vermont Assembly of Home Health Agencies and the Agency of Human Services in seeking the provision of certified home health care available to all the people of the state.

Respectfully submitted

R. B. AIKEN, M.D., M.P.H.
Commissioner of Health

MARY HITCHCOCK MEMORIAL HOSPITAL
Hanover, New Hampshire

ORANGE COUNTY MENTAL HEALTH SERVICE, INC.
5 Maple Street - Randolph, Vermont 05060 - Telephone 728-3230

January 15, 1973

July 5, 1972

Board of Selectmen
Town of Thetford

Mr. Edward LaMontagne
Town Service Officer
Thetford Center, Vermont 05075

Gentlemen:

Dear Mr. LaMontagne:

During our current fiscal year the Orange County Mental Health Service has rendered general services in the following areas:

We are enclosing herewith a summary of the THETFORD FREE BED FUND for the period ending June 30, 1972. There is presently an overuse of \$536.03.

1. Direct Outpatient Service
2. Emergency or Crisis Intervention Service
3. Treatment of Court Referred, Alcohol Related Problems
4. After Care Services
5. Child Advocacy
6. Geriatric Screening Service

Nine individuals received allotments from the Thetford Free Bed Fund between July 1, 1971 and June 30, 1972.

Outpatient treatment is that area of the services provided by this agency which is most significant, most visible and most easily measured. During the period 1 December, 1971, through 30 November, 1972, a total of 19 Thetford residents received outpatient treatment at a cost of \$1,854.00. Of this amount \$460.00 was recovered in fees. The amount not recovered (\$1,394.00) was provided through town and state funds.

Allotments:	July 1, 1971	\$	425.00
	October 1, 1971		425.00
	January 1, 1971		425.00
	April 1, 1972		425.00

\$ 1,700.00

Overuse as of 7/7/71 236.03

\$ 1,463.97

Services rendered 2,000.00

OVERUSE as of June 30, 1972 \$ 536.03

It should be noted that all persons received treatment regardless of their ability to pay.

Respectfully submitted,

GERARD BOUFFARD
Acting Executive Director

OUTPATIENT SERVICES

The direct therapy given patients is without doubt the most significant and visible service performed by this agency. It is noteworthy to indicate that the agency has patients from all of the twenty-two towns served. Also deserving of emphasis is the fact that all people requiring treatment receive it regardless of their ability to pay.

EMERGENCY SERVICE

One of the primary goals of Orange County Mental Health Service for this year is to establish a twenty-four hour emergency service available to all area residents. In the past we have provided services on a rather informal basis and a number of town selectmen and town managers have learned to call upon Orange County Mental Health

Please accept our thanks for your kindness in administration of the Thetford Free Bed Fund during the past year.

Sincerely,

ANNELIES T. OSTLER (Mrs.)
Director of Admissions

MENTAL HEALTH SERVICE REPORT - 2

Service for assistance in cases involving mental or emotional instability. The terrain of the county makes it rather difficult for us to provide a twenty-four hour emergency service from one central location. We are presently negotiating with other agencies to provide twenty-four hour telephone service from at least two locations.

ALCOHOLISM

Through funds provided by the federal government, an alcoholic counter measures program was established on the first of October for the primary purpose of providing treatment to persons referred by the courts for alcohol-related problems. Since its inception, our staff member has been treating a number of "walk in" patients in addition to court referrals.

CHILD ADVOCACY

Through funds made available by a federal grant, we conducted an outreach program in some of the more rural and isolated areas of Orange County. This program's aim was to visit and assist deprived children and their families. The program proved to be invaluable and we are at this time continuing the program without the aid of federal funding.

GERIATRIC SCREENING SERVICE

A recent study indicated that a number of more elderly people were being admitted to the Vermont State Hospital, not for reasons of mental health or emotional instability, but because they were physically incapable of self-care. Orange County Mental Health Service is now one of three community mental health agencies involved in a demonstration project whose aim is to assist the elderly who are physically incapable of caring for themselves in finding such care, whether it be through a home-making service, a foster home or a boarding home - thereby permitting the Vermont State Hospital to admit only those patients who need mental health therapy.

AFTERCARE

It has been found that a significant number of patients at the Vermont State Hospital no longer need the intensive therapy that the hospital was staffed to provide and that in the interest of the individual patient as well as for reasons of economy, these patients could be returned to their communities to reside with relatives, or in foster homes or boarding homes organized for minimal treatment. We have been successful in finding such facilities for most of the Orange County patients in the Vermont State Hospital; and our staff members have

MENTAL HEALTH SERVICE REPORT - 3

assisted the families and the Home operators in providing for these patients through periodic consultation. In connection with this program a Sheltered Workshop was opened this year in Wells River and in addition to providing clothing at reduced cost, the establishment also provides employment for people living in the community who no longer have to be hospitalized in Waterbury. Our Medical Director, Dr. Faith Ogden, and her sister, Mrs. Sidney Newman, operate a similar venture in South Royalton.

DEVELOPMENTAL DISABILITIES

Orange County Mental Health Service is currently involved in a program of assessing the needs of the neurologically impaired residents of Orange County. It felt that these needs are not being met and that some real service could be performed in this area.

HOME HEALTH SERVICE

One of the primary goals of our agency for this year is to see that a home health service is available to all residents of Orange County. We feel that such a service would go a long way toward reducing, through preventive measures as well as post-illness treatment, the amount of hospitalization required by area residents. At first the task seemed almost insurmountable; however, we have nearly completed the establishment of contractual relations with agencies providing these services in the eastern and northern areas of the county.

COMMUNITY HEALTH SERVICES, INC.
THETFORD 1972 ANNUAL REPORT

Community Health Services, Inc. is happy to report a successful year of growth. We now employ one full-time director, three full-time nurses, three part-time field nurses, a physical therapist by contract, two home health aide-homemakers, and a secretary-book-keeper. This staff carries out our preventative programs as well as care of the sick, dependent and disabled.

The goals of the agency include: efforts to prevent as well as shorten both hospitalization and placement in chronic care institutions; home visits and public programs to educate about and prevent debilitating illness; help for individuals and families to learn self-care activities which enable them to live as optimally as possible after hospitalization; and home visits to families where assistance in adjusting to change is necessary.

The agency has experienced an increased demand for service in 1972. Nursing visits (treatments, teaching of self-care and families to care for confined relatives, assistance in adjusting to change) have increased 48.6%; 2,541 visits in 1972. Physical therapy (exercises, learning to use equipment) visits have increased 1.6%; 781 visits in 1972.

In cooperation with various divisions of the State Department of Health, the agency has planned and participated in Well Child Conferences for infants and pre-school children. This is a clinic where children can receive all the well-child care normally recommended. Such screenings include vision, hearing, height, weight, blood testing, (for anemia), urine testing, dental evaluation, developmental testing in addition to physical examinations, nurse-parent conferences and counseling, and immunizations. These conferences are offered free of charge to all residents. In all, there have been thirteen clinics caring for 391 children. In addition, three pre-school screening programs were conducted with 63 cared for.

The agency also provides school nursing service and day care center guidance by contract. The nurses have expanded their programs to include counseling, developmental screening and mini-course material.

For the first time, the agency, in cooperation with many local volunteers and organizations, planned and held a health fair for the area. It is hoped that this will be a yearly event and can be offered to all areas covered by the agency. The fair included screenings for dental disease, abnormal blood pressure, glaucoma, diabetes, decreased visual ability, cervical cancer (pap smear), breast examination, tuberculosis (tine test), decreased hearing ability, and anemia. In all, ninety-one persons were screened; many more attended to pick up the various health pamphlets offered.

COMMUNITY HEALTH SERVICES, INC. REPORT - 2

By mid-year, the agency planned and developed a Home Health Aide-Homemaker program. In November, two women were hired and sent to a Medicare-approved training course. With this added service, the agency will be able to provide assistance in the home for longer periods of time, relief for strained families, homemaker-substitutes and increase optimal utilization of the nursing staff. This program has been designed primarily with the sick-at-home and elderly in mind; however, the aides are participating in school, well-child, and other group settings.

Early in the year, the agency applied for and received grant monies from the Bi-State Community Health Project to expand services to neighboring towns. With this money, home and group visits have been provided since September to nine contingent towns, previously without home health services. It is anticipated that, by increasing the geographical area, the scope of services will be broadened and the cost will decrease. This project period ends in March, 1973 by which time the agency hopes most of these towns will decide to share in the funding of these services.

In continuing attempts to defragmentize health care delivery, the agency has been involved in many discussions with other health and social agencies in the area to work more closely together. Cooperation has been so abundant, the Community Health Services, Inc. anticipated early 1973 contractual agreements to provide many additional home and group services.

As you can see, 1972 has been a year of change as well as success. Our increase of 48.6% in home visits has resulted in a decrease in unit cost per visit. Thetford has received 531 nursing visits, a 34% increase over 1971, and 137 physical therapy visits, an increase of 523%, for a combined increase of 278%. Home Health Aide-Homemaker visits have totaled 19 since the program began in mid-November. Thetford has received 21.3% of the agency's service in 1972. As usual our budget request is based only on the amount of service Thetford has received in 1972. Our budget request from Thetford is only 6.4% of the total budget, to cover an increase of 278% in service.

We anticipate developing new programs as well as continuing to meet the evident need for our existing services to provide closely coordinated and less costly out-of-hospital care to the residents of Thetford.

Respectfully submitted,

DONNA S. CHUZI
Acting Nurse Director
January 19, 1973

COMMUNITY HEALTH SERVICES, INC.

BALANCE SHEET
DECEMBER 31, 1972

<u>ASSETS</u>		
Current Assets:		
Checking Account	\$	889.31
Savings Account		16,635.07
Petty Cash		50.00
Accounts Receivable	\$ 3,831.41	
Reserve for Bad Debts	<u>(1,182.35)</u>	
Net		2,649.06
Advances		<u>1,501.00</u>
TOTAL CURRENT ASSETS		\$ 21,724.44
Fixed Assets:		
Furniture & Fixtures	\$ 1,631.27	
Less Depreciation Reserve	<u>203.78</u>	
Net		\$ 1,427.49
TOTAL FIXED ASSETS		<u>1,427.49</u>
TOTAL ASSETS		\$ 23,151.93

LIABILITIES AND EQUITY

Current Liabilities:		
FICA Payable	\$	752.23
FED Withholding Payable		489.30
Vt. Withholding Payable		447.90
State Unemployment		50.37
Grants & Advances		<u>2,724.00</u>
TOTAL CURRENT LIABILITIES		\$ 4,463.80
Long Term Liabilities:		
Equity:		
Working Capital for 1973	\$	21,764.59
Year to Date Earnings		<u>(3,076.46)</u>
TOTAL EQUITY		<u>18,688.13</u>
TOTAL LIABILITIES & EQUITY		\$ 23,151.93

(Subject to Audit)

COMMUNITY HEALTH SERVICES, INC.

INCOME STATEMENT
January 1, 1972 through December 31, 1972

INCOME:		
Skilled Nursing	\$	13,882.00
Physical Therapy		8,072.00
School Nursing		1,614.30
Grants & Donations		12,756.00
Miscellaneous Income		17,428.59
Contractual Allowances		<u>4,588.00</u>
TOTAL INCOME		\$ 58,340.89
OPERATING EXPENSES		
Nurses Salaries	\$	21,865.84
Administrative Salaries		8,714.84
Clerical Wages		5,567.84
Contract Services (Phys. Ther.)		6,848.00
Rent - Norwich Donation of Space \$1,050.00		1,112.50
Office Supplies		526.77
Office Expense		682.71
Professional Supplies		256.80
Telephone		1,069.68
Insurance		815.33
Postage		272.98
Conferences		196.35
Mileage		2,753.25
Dues & Subscriptions		108.50
Legal & Accounting		593.96
Reference Material		122.20
Fund Raising		125.39
FICA Expense		2,301.75
Vt. U.C.		378.34
Bad Debt Expense		1,182.35
Free Service		4,938.63
Other Non Cash Expense		<u>983.34</u>
TOTAL OPERATING EXPENSE		<u>\$ 61,417.35</u>
OPERATING PROFIT OR (LOSS)		\$ (3,076.46)
NET PROFIT OR (LOSS)		\$ (3,076.46)

(Subject to Audit)

BUDGET COMMITTEE REPORT

The Grand List for 1973 is estimated at \$20,000.00 if based on the same system as 1972. The Listers plan to have the new reappraisal completed and at this date have no figures for the anticipated Grand List.

The School Budget request showed an increase of \$11,630.54 over 1972. State Aid in 1972 was \$66,124.00 and State Aid in 1973 is again forecasted to decrease to \$52,000.00, a loss of \$14,000.00 over 1972. Thus an increase of \$25,630.54 will need to be raised over 1972.

There will be an increase of nine more pupils attending Thetford Academy and the tuition has risen from \$850.00 per year, per pupil, to \$925.00 in 1973.

It was voted to raise \$278,239.35 for the School Budget less any increase or plus any decrease in the \$52,000.00 anticipated State Aid.

Due to the large increase of the Community Health Services request for funds it was voted to place the request from Community Health Services and the request from Orange County Mental Health Services on Articles in the Town Warning.

Lebanon Regional Airport requested \$800.00. The Budget Committee voted \$400.00 for the Lebanon Regional Airport, provided the surrounding towns also contribute.

\$23,000.00 was voted at a Special Town Meeting for the Recreation Area. This amount was not in last year's budget and will not be a continuing item.

It is anticipated that by December 1973 the Town will have received \$37,000.00 in Federal Revenue Sharing Funds. Of this amount the Budget Committee has appropriated to the Thetford Library Federation \$2,800.00. The Town Grader is 25 years old, needs all new tires, plus other problems and cannot be expected to last much longer, thus \$32,000.00 is appropriated for a new grader with wing. \$9,000.00 is appropriated for a new dump truck with plow. The balance needed to cover these appropriations is to come from the trade-ins and Schedule 15 as equipment replacements will cut down the repair costs.

It was voted to raise \$119,610.00 for the General Fund and \$20,000.00 for the Highway Fund, for a total of \$139,610.00 Town Budget.

BUDGET COMMITTEE

George A. Phelps-W. G. Colton, Chairman
 Frank L. Barker--Carl A. Anderson
 Emily E. Hood,---Walter Malmquist
 Clerk Kenneth C. Bragg

APPROPRIATIONS

Appropriation Expenditures: Schedule	Spent 1972	Dollars Needed 1973
2 Winter Roads	\$ 18,238.31	\$ 16,000.00
3 Construction	26,950.21	1,900.00
4 Bridges	91.27	3,000.00
5 Highway Account	19,796.15	20,000.00
6 Equipment Payments	43,146.35	5,230.00
7 Taxes, State & County	6,069.08	7,000.00
8 Town Officers	29,439.18	25,000.00
9 Electricity, Fires, Insurance & Fire Truck Payment	14,320.55	14,500.00
10 Printing, Supplies, Tel., etc.	5,500.79	4,500.00
11 Buildings, Sanitation Forests	15,576.21	7,200.00
12 Tax Appropriations	3,292.00	1,560.00
Scholarships	\$ 80.00	
Memorial Day	125.00	
Upper Valley Planning & Dev. Council	880.00	
Thetford His- torical Society	75.00	
Lebanon Regional Airport	400.00	
13 Cemetery	711.84	700.00
14 Contingency	168,960.58	500.00
15 Repairs & Maintenance	8,802.32	8,000.00
Ambulance Service	711.00	760.00
Interest	1,500.00	760.00
Thetford Recreation Area		23,000.00
\$23,000.00 voted at Special Town Meeting		
TOTAL		\$139,610.00

ESTIMATED TAX BASED ON GRAND LIST of \$20,000.00 and on 1972 APPRAISALS:

Town	\$ 5.98
Highway	1.00
School	13.91
TOTAL TAX	\$20.89

Federal Revenue Sharing Funds:

Thetford Library Federation	\$ 2,800.00
Grader with wing	32,000.00
Dump truck with plow	9,000.00

REPORT OF TAX COLLECTOR

Delinquent taxes collected in 1972			
Polls	\$	2,087.63	
Real Estate & Personal		15,103.04	
Abated		330.38	
		<u>TOTAL</u>	<u>\$ 17,521.05</u>
Delinquent taxes December 31, 1971		\$	7,311.25
Delinquent taxes from Treasurer 1972			
Real Estate & Personal Property		4,606.85	
Polls & Old Age Assistance		1,084.38	
Delinquent taxes December 31, 1972			<u>\$ 13,002.48</u>
Real Estate:			
1972 Atkinson Davis Corp.	\$	96.90	
1972 Bailey, Charles & Vivian		250.33	
1972 Bailey, Charles & Vivian		177.65	
1972 Blake, Robert & Patricia		64.60	
1970 Boston & Maine Railroad		106.84	
1971 Boston & Maine Railroad		119.63	
1972 Boston & Maine Railroad		133.24	
1972 Briggs, Wayne F. Sr.		185.73	
*1972 Child, Emily		82.41	
1972 Coffin, Ray E. Jr.		153.43	
1972 Cox, Arthur & Joyce		363.38	
1972 Durkee, Heman & Valroy		88.83	
1972 Durkee, Leonard		161.50	
1972 Ferris, David C. & Priscilla B.		161.50	
1971 French, Donald		72.70	
1972 French, Donald		104.98	
1970 Goodrich, David & Joyce		51.80	
1971 Goodrich, David & Joyce		72.50	
1972 Goodrich, David & Joyce		80.75	
1972 Herzenberg, Janice W.		61.35	
1972 Manning, Eileen Joyce		234.18	
1972 Manning, Arvin Jr.		64.60	
1967 Menancon, John		352.45	
1968 Menancon, John		430.59	
1969 Menancon, John		430.59	
1970 Menancon, John		430.59	
1971 Menancon, John		482.13	
1972 Menancon, John		537.00	
1972 Metcalf, Raymond & Wilma		371.96	
1972 Middleton, Phyllis		28.88	
*1972 Palmer, Carroll B. & Hannah C.		2.35	
1969 Pero, Elwin		77.70	
1970 Pero, Reginald & Marion		47.79	
1971 Pero, Reginald & Marion		65.25	
1972 Pero, Reginald & Marion		72.68	

REPORT OF TAX COLLECTOR - 2

Real Estate (continued):			
1970 Picknell, Richard	\$	64.75	
1971 Picknell, Richard		108.75	
1972 Picknell, Richard		121.13	
1972 Raymond, Leon		76.03	
1972 Robinson, Jerome		33.11	
1972 Schoen, Max (Estate)		524.88	
1972 Sepanek, Edward & Ardath		65.74	
1968 Sevigney Lumber Co.		330.23	
1969 Sevigney Lumber Co.		330.22	
1970 Sevigney Lumber Co.		330.23	
1971 Sevigney Lumber Co.		181.25	
1972 Sevigney Lumber Co.		48.45	
1972 Slack, Robert & Geraldine		8.95	
1972 Stone, David & Valerie		80.75	
1972 Stone, Duane		88.83	
1972 Thurston, Justin & Laura		16.15	
		<u>TOTAL</u>	<u>\$ 8,628.24</u>
Personal Property:			
1969 Pero, Elwin	\$	8.42	
1971 Pero, Reginald & Marion		14.50	
1971 Rogers Construction Co.		2,030.00	
1968 Sevigney Lumber Co.		233.10	
1969 Sevigney Lumber Co.		291.38	
1970 Sevigney Lumber Co.		339.94	
1972 Texaco Oil Co.		64.60	
		<u>TOTAL</u>	<u>2,981.94</u>
Poll Tax:			
1972 Armstrong, Barbara R.	\$	21.15	
1972 Brown, Harold L.		21.15	
1972 Brown, Rita		18.00	
1972 Caffery, Michael C.		21.15	
1972 Campbell, Julia M.		21.15	
1972 Cross, Robert G.		21.15	
1972 Daubenspeck, J. Andrew		21.15	
1972 Daubenspeck, Mary P.		21.15	
1968 Degen, Robert		17.95	
1968 Degen, Patricia		17.95	
1972 Durkee, Joan F.		12.30	
1972 Fifield, Dolton A.		21.15	
1972 Fifield, Theresa		21.15	
1972 Fitzpatrick, Daniel J.		21.15	
1972 Fitzpatrick, Eileen E.		21.15	
1972 Frank, Robert L.		21.15	
1972 Frank, Dorothy H.		21.15	
1972 Freeman, Edward A.		21.15	
1972 Gebert, Christine E.		21.15	
1972 Goodell, Eugene D.		21.15	

REPORT OF TAX COLLECTOR - 3

Poll Tax (continued):

*1972 Goodrich, Joyce	\$ 9.51
1972 Goodrich, Sandra J.	21.15
1972 Goulet, Thomas G.	21.15
1969 Hart, Lawrence	17.95
1972 Higgins, Elsie H.	21.15
1971 Kniffin, David	19.50
1972 Lalonde, Lonna	13.00
1972 Manning, Arvin C. Sr.	21.15
1972 Manning, Eileen Joyce	21.15
1972 Manning, Arvin C. Jr.	21.15
1970 Manning, Lois	17.95
1971 Manning, Lois	19.50
1972 Manning, Lois	21.15
*1972 Menkel, Claire D.	2.50
1970 Moore, David	6.77
1971 Moore, David	19.50
1969 Moore, Barbara	17.95
1970 Moore, Barbara	17.95
1971 Moore, Barbara	19.50
1972 Norton, John T.	21.15
1972 Norton, Lynn J.	21.15
1972 Osmer, Rodney G.	21.15
1972 Osmer, Linda L.	21.15
1972 Pero, Merlin A.	21.15
1972 Pero, Reginald	21.15
1972 Pero, Marian	21.15
1972 Pickett, Diane C.	21.15
1972 Raymond, Frances E.	21.15
1972 Raymond, Phillip D.	5.00
1970 Robinson, Carroll	17.95
1971 Robinson, Carroll	19.50
1972 Robinson, Carroll	21.15
1971 Robinson, Marion	19.50
1972 Robinson, Marion	21.15
1972 Shatney, Janet	21.15
1971 Simoneau, Philip	19.50
1972 Simoneau, Philip	21.15
1971 Simoneau, Vera	19.50
1972 Simoneau, Vera	21.15
1972 Spencer, Mark	8.00
1972 Stone, David P.	21.15
1972 Stone, Valerie	21.15
1972 Stone, Duane	21.15
1972 Stone, Kathleen	.87
1972 Teeter, Theodore L.	21.15
1972 Teeter, Sandra J.	21.15
1972 Turner, Edward R.	21.15

REPORT OF TAX COLLECTOR - 4

Poll Tax (continued):

1972 Trudeau, William D.	\$ 21.15	
1972 Trudeau, Janet S.	21.15	
1971 Waterman, Michael R.	19.50	
1972 Waterman, Michael R.	21.15	
1972 Waterman, Dona W.	21.15	
1972 Wood, Rosemarie	21.15	\$ 1,392.30

Total Delinquent Taxes December 31, 1972 \$ 13,002.48

*Indicates that payment was received after Dec. 31, 1972

Respectfully submitted

EDWARD C. LaMONTAGNE
Tax Collector

Appeared before me Edward LaMontagne, Tax Collector, who stated under oath that the above is a correct statement of the Thetford Delinquent Taxes as of December 31, 1972.

EMILY E. HOOD
Notary Public

STATE OF VERMONT
DEPARTMENT OF FINANCE
Montpelier

Auditors, Town of THETFORD:

In accordance with the provisions of Title 32, V. S. A., Section 164 (a), I hereby transmit to you a statement of the monies paid your municipalities by the State of Vermont for the year ended December 31, 1972.

<u>Date</u>	<u>Purpose</u>	<u>Amount</u>
1/10/72	Highway-State Aid	\$ 602.70
1/10/72	Education-School Building Aid	3,482.71
1/10/72	Education-Vocational	1,484.85
1/12/72	Highway-State Aid	1,205.25
1/17/72	Education-Hot Lunch	295.86
1/24/72	Education-Vocational	1,493.12
1/24/72	Education-Vocational Course	516.68
1/28/72	Education-Adult Basic	339.80
1/27/72	Highway-State Aid	970.00
2/29/72	Education-Hot Lunch	485.86
3/ 3/72	Education-Lunches	169.65
3/21/72	Education-Adult Basic	339.80
3/23/72	Education-Adult Basic	339.82
3/31/72	Education-Hot Lunch	310.41
4/18/72	Employment Security-PEP	824.00
4/26/72	Education-Hot Lunch	350.86
4/27/72	Education-Vocational	1,493.11
5/ 5/72	Education-Vocational	1,484.86
5/16/72	Employment Security-PEP	1,058.40
5/17/72	Education-Hot Lunch	276.40
5/22/72	Education-Vocational	387.50
5/22/72	Forests & Parks-Lease Land Rental	21.00
6/12/72	Education-Vocational	157.50
6/12/72	Water Resources-Tax Loss	2,938.86
6/16/72	Education-Hot Lunch	401.54
6/27/72	Water Resources-Tax Loss	2,938.86
6/29/72	Education-Lunches	252.68
7/ 6/72	Education-Hot Lunch	21.00
7/14/72	Employment Security-PEP	7,346.51
8/ 9/72	Forests & Parks-Taxes	148.25
8/29/72	Forests & Parks-Stumpage Income	20.00
9/14/72	Employment Security-PEP	6,637.90
10/16/72	Employment Security-PEP	2,655.20
10/27/72	Env. Cons. -#50-00147	54,250.00
10/27/72	Highway-State Aid	5,173.75
10/31/72	Water Resources-Flood Control Prop.	116.63
11/13/72	Env. Cons. -#50-00147	77,500.00
11/17/72	Employment Security-PEP	2,379.40
11/30/72	Education-Lunches	410.89

STATEMENT OF MONIES FROM STATE - 2

<u>Date</u>	<u>Purpose</u>	<u>Amount</u>
12/ 1/72	Education-State Aid	\$ 46,859.00
12/ 1/72	Education-State Aid (Supp.)	19,265.00
12/ 8/72	Education-Reimbursement on In- debtedness	1,551.25
12/22/72	Education-Lunches	540.88
12/22/72	Education-Vocational	1,698.60
12/26/72	Highway-State Aid	406.25
12/26/72	Highway-State Aid	21,627.34

Yours truly,

BRUCE B. MOSHER
Comm. of Finance

TOWN LIBRARY TRUSTEES' REPORT

The Library Trustees wish to thank everybody for their patronage of the library. Special thanks are due to those patrons who often remember the library with gifts of books, without which our display would be a poorer one. The gifts of books numbered 58 this year and the adult section purchased 80 books, several as memorial books.

The librarian, Mrs. Melitta Hammond, reports a circulation of 2,174 books when the library is open one afternoon a week. During the summer, though, it is also open for two hours one evening a week, thanks to Miss Weingart's willingness to serve. These hours are very few compared to other active libraries. Without more money for salaries, however, it is hardly possible to extend activities; to accommodate Academy students, for instance.

Mrs. Hayden Clark and Mrs. Elmer Brown, who serve as librarians for Kindergarten through the sixth grade are pleased to report that 1,542 books have been circulated during the school year. A goodly number of new books have been purchased and more will be before this report goes to print.

We wish to take this opportunity to thank the teachers for their cooperation. To parents, we would ask for your help in seeing that your child returns his book promptly if one is brought home.

The Library Trustees would like to recommend an appropriation of \$400.00 to the Thetford Town Library to continue this service to the school population of the town and to all others who wish to avail themselves of this service. Could the town appropriate some monies out of revenue-sharing for better salaries?

Respectfully submitted

GERTRUDE CLARK
Chairman

THETFORD BICENTENNIAL COMMITTEE

A Thetford Bicentennial Committee of 3 members was appointed by the Selectmen in the spring of 1972 - Richard Fowle, Chairman, Robert Vaughan and William Slade.

This early appointment of committee members was in response to an urgent appeal by the National Committee to have local cities and towns celebrate the founding of our country by some very substantial "history making" project carried out over a number of years rather than by one day of oratory and parades.

Your committee conscious of this national program and the wishes of many people in town adopted as Thetford's project the construction of a Library-Historical Building on the Common at Thetford Hill near the old church.

This fireproof building is planned to house the town and family records so very valuable to Thetford, to be the center for a Thetford Federation of Libraries which will make it possible to use state funds for operation and to provide more space for the Latham Library as it serves not only the neighbors but also our two schools.

The cost of this building will not come from taxes but from a Federal grant, Foundation aid and private donations. The present estimate is \$158,000 equipped and landscaped. We realize that the final cost may be \$170,000.

Acting promptly on the basis of plans developed by the Historical Society under the leadership of Richard Fowle, Charles Latham and William Slade we were able to secure a Federal Grant of \$83,801. Special advanced gifts bring this to \$100,000. It is with full confidence that we expect to obtain \$35,000 from a Foundation and \$35,000 through donations from friends of Thetford and our own citizens.

The loss of a number of dedicated leaders in the project has created a severe handicap and we shall need the help of other Thetford people to take their place as well as the loyal support of all as we ask for the \$35,000 to complete Thetford's contribution to the National Celebration of our Country's 200th Birthday and also the 200th Birthday of Vermont as we became the Independent Republic of Vermont in 1777.

Thetford Bicentennial Committee

ROBERT VAUGHAN
WILLIAM SLADE

UPPER VALLEY PLANNING AND DEVELOPMENT
COUNCIL

Proposed Budget - Fiscal Year 1973-1974

INCOME

Appropriation from			
Member Communities:			
Lebanon	\$ 8,170.00		
Hanover	4,950.00		
Enfield	1,970.00		
Plainfield	1,110.00		
Hartford	4,010.00		
Norwich	1,210.00		
Thetford	880.00	\$ 22,300.00	
N. H. Regional Planning Grant		6,000.00	
Vermont Development Grant		6,100.00	
Vermont Regional Planning Grant		5,000.00	
HUD "701" Planning Grant:			
Vermont Allocation	\$ 8,000.00		
N. H. Allocation	13,750.00	21,750.00	
TOTAL INCOME		\$ 61,150.00	

PROGRAM EXPENSES

<u>Program</u>			
Community Planning Program (Vt.)	\$ 7,268.00		
Solid Waste Management Study (N.H.)	8,656.00		
Planning for Elderly (N.H. Support Program)	1,726.00		
Housing: Demand Study & Public Forum	7,500.00		
Technical Services Program	6,000.00		
Economic Development Program	8,500.00		
Public Info., Education & Coord. Program	7,500.00		
Overall Program Design (Update)	3,000.00		
Regional Certification Program	2,500.00		
UVPDC Management & Support	8,500.00		
TOTAL EXPENSES		\$ 61,150.00	

UPPER VALLEY PLANNING AND DEVELOPMENT
COUNCIL

Program and Budget Highlights

The Council's actual budget for Upper valley communities for this fiscal year was \$67,650. This was a substantial increase over the previous fiscal year and over the budget proposed for this year at the last town meeting. Federal and State grants are supporting about 67 percent of the regional planning and development program; the remainder is being provided by local contributions from member communities. The budget increase was largely a result of funds received through the Emergency Employment Act and of support by the State of New Hampshire for regional planning.

Two major hurdles toward making member towns and cities eligible for grants and loans from the Federal Department of Housing and Urban Development (HUD) and the Environmental Protection Agency (EPA) were cleared this year. In September, HUD certified the Council as a qualified regional planning agency serving area towns and approved the Council's long-range comprehensive plan covering growth and development of the region over the next 20 years. The third and final step will be the filing with HUD of a regional wastewater facilities plan that has just been completed.

The regional wastewater facilities study was one of the major projects undertaken by the Council. Prepared with the assistance of an engineering consultant, the staff analyzed the long-range needs of the region and member communities and recommended alternate regional treatment schemes and the location and type of facilities that will be needed in the Upper Valley Region. Estimates of the cost of construction and methods of financing were also detailed. This study will provide the basis for meeting area-wide planning requirements in order for member communities to qualify for federal grants and loans.

A water facilities study for the Upper Valley Region will soon be underway with the assistance of an engineering consultant. The study is scheduled for completion by the end of June. The major purpose of this study is to develop a long-range water facility plan and capital improvements program for the region. Another purpose is to help member communities qualify for federal grants and loans for water facilities. Several communities are now having water supply or water quality problems and are faced with water facility improvements.

A sanitary landfill for disposal of solid waste was developed for the towns of Lebanon and Hanover as an outgrowth of the Council's solid waste management program. This sanitary landfill, already in operation, has the potential to be a model or prototype for New Hampshire, if not for the New England area.

The Council continued its policy of providing technical assistance to member communities. Service is being given on updating zoning and subdivision regulations, applying the results of soil surveys,

PLANNING AND DEVELOPMENT COUNCIL REPORT - 2

preparing land use plans, conducting public building location surveys, preparing inventories of public lands, and preparing floodplain regulations.

A public information program initiated in October is increasing the flow of information to citizens in the region through newspapers and radio, through publication of a regular newsletter, and through other means.

The Council supported the opening of a regional office of the New Hampshire Council on Aging in Lebanon, arranging for the necessary one-quarter local funding so that the office could qualify for federal funds. UVC will provide assistance to the COA in developing programs benefiting the elderly. Although no similar program exists for Vermont communities, the UVC is interested in exploring that possibility.

In July, a group of 17 Lake Sunapee communities, including the city of Claremont, was added to the Upper Valley region in a state-wide reorganization of planning regions. Concurrently, the state appropriated funds for regional planning for the first time and as a result, federal support to the state and the Council was increased. With these additions and funds allocated for organization of the Sunapee towns, about \$27,250 was added to the Council's budget.

The Sunapee towns are being served by a full-time regional planner who will be headquartered in that area. A separate work program is being devised in coordination with programs for the Upper Valley region.

The budget proposed for the next fiscal year is based on the receipt of a 2/3 Federal Planning Assistance Grant and of support funds from the states of Vermont and New Hampshire. Support from member communities is projected at this year's level.

In this budget, expenses are shown on a program basis rather than on a specific line item basis. Additional fiscal and budget information is on file with the Town Manager or Selectmen, and will be made available to any citizen upon request.

The regional planning and development program for next year will provide community planning assistance for Vermont towns to update their plans and will review solid waste disposal methods in those towns with open dumps and recommend various community and regional alternatives. Other key programs will include a housing demand study, a local assistance program, an economic information program and a program to maintain the eligibility of member communities for Federal grants and loans.

Support for the Service Corps of Retired Executives (SCORE) and for planning for the elderly will be continued.

THETFORD RECREATION COMMITTEE REPORT

The Thetford Recreation Committee which was formed in June of 1971 is a subcommittee of the Thetford Planning Commission. The purpose of the committee is to develop recreation areas for the town. Interest from many organizations and individuals within the town moved the committee toward purchase and development of an area on Lake Fairlee.

The available areas were Camp Quinibeck, Camp Lochearn and Camp Beenadeewin. Quinibeck had too many restrictions and the price was out of reach. As to Camp Lochearn, the owners could not agree on a price or whether they would actually sell. It was generally agreed by Selectmen, Planning Commission and Recreation Committee, that Camp Beenadeewin would be a feasible site for the town.

The towns of Vershire, West Fairlee and Fairlee were invited to share in the site, but they declined through lack of interest.

A special town meeting was held in August and the sum of \$23,000 was appropriated toward an area on Lake Fairlee.

Camp Beenadeewin was purchased for \$155,000.00 of which the Government and State participated 85%.

In 1973 the committee will endeavor to promote a swimming and picknicking area at the newly purchased site and we urge your support.

Special thanks is given to Rev. Vogell for his efforts with the committee who has now moved from the area.

Respectfully submitted

RICHARD HAUGER,
Chairman

JAMES BANKER
CATHY BROWN
LEONARD DURKEE
BEVERLY VAUGHN
TERRY VIENS
MATTHEW WIENCKE

REPORT OF THE PLANNING COMMISSION

The Thetford Planning Commission spent the past year trying to make as even-handed as possible the injustice of a zoning ordinance. Few of us like to be restricted, but we like even less to see uncontrolled growth destroy our seven handsome villages.

The Planning Commission has attempted to identify the elements that give Thetford its special character. We then prepared a zoning ordinance which, we hope, is a workable compromise between the forces of change and the conservative element in us all. After all not all change is bad: so a zoning ordinance should allow continuous evaluation of what we want and how do we get it as well as what we don't want and how do we keep it out.

In some instances we may have been short sighted. In these cases the instruments exist for orderly amendment of the zoning ordinance. In other cases our personal tastes conflict with others, to whom we can only apologize. We hope we have provided Thetford with an instrument for orderly growth and prosperity.

Thetford Planning Commission
Leet Ware, Chairman
Laurence Babcock, Sec.
Bernard Godfrey
Robert C. Vaughan, Sr.
William Slade
Henry Estes
W. G. Colton
Lucius S. Nye

REPORT OF THE FIRST CONSTABLE

Dog Complaints received	46
Complaints investigated	74
Cars removed from highway	12
Accident reports.....	8
Number of hours on patrol.....	542
Patrol mileage for year	4,862

Businesses, schools and post offices patrolled twice a week.

Submitted by

EDWARD LaMONTAGNE
Constable

LISTERS' REPORT

As most of you are aware your listers have been re-appraising all the real and personal property in Thetford. This is being done by the listers with the assistance of Mr. Alden Rollins and Mr. David Demers, who were employed by the Selectmen. The general supervision is being done by the Vermont Tax Department.

All buildings, wherever possible, have been measured, graded and depreciated to arrive at a value which should equal what each property owner could expect to receive for their property. The buildings that we were not able to get in have been inspected from the outside.

There have been many rumors about the re-appraisal, but we hope you realize the only persons that can put a value on your property for local tax purposes are the listers of Thetford. This is according to Vermont Statute.

When the grand list is completed each property owner will receive a list of all the appraisals in Thetford and will, of course, be given the usual chances for grievance. This will be approximately the middle of May. No appraisal results will be given out until the entire appraisal is mailed to each Thetford Property Owner.

Listers

ARTHUR J. BACON
GEORGE C. DAVENPORT
EDWARD C. LaMONTAGNE

REPORT OF THE ENVIRONMENTAL OFFICER

Green-up day was a success. Many thanks to all that helped to clean up the roads in the town of Thetford.

I patrolled about six miles of streams and contacted four families that had litter on their land. Everyone cooperated and it was cleaned up. If land owners do not object, I would like to organize a group to patrol all streams and rivers in the town of Thetford.

Submitted by

EDWARD LaMONTAGNE
Environmental Officer

CEMETERY COMMISSIONERS' REPORT
For the Year of 1972

The total amount of money spent in the Town of Thetford Ceme-
teries for 1972 was \$711.84. Listed below is how and where it was
spent in each cemetery.

Total spent for East Thetford Cemetery		\$	549.84
Lawn Care	\$	194.50	
Spring Clean up		37.50	
Painting and repair of fence (wooden)		317.84	

Repairs needed are: A new entrance gate
Topsoil
Stone repair
More fence repair
Brush removed

Total spent for Steven's District Cemetery		\$	30.00
Lawn Care	\$	15.00	
Spring Clean up		15.00	

Repairs needed are: Topsoil
Stone repair
Fence repair
Gate repair and paint
Brush cut

Total spent for Rice's Mills Cemetery		\$	26.25
Lawn Care	\$	11.25	
Spring Clean up		15.00	

Repairs needed are: Topsoil
Fence repair
New gate
Brush cut
Stones repaired

Total spent for Gove Hill Cemetery		\$	10.00
Spring Clean up	\$	10.00	

Repairs needed are: Topsoil
Brush cut
Stones repaired
Gate painted
Fence repairs

CEMETERY COMMISSIONERS' REPORT - 2

Total Spent for Swanee Bean Cemetery		\$	49.50
Lawn Care	\$	38.75	
Spring clean up		10.75	

Repairs needed are: Topsoil
Stone repair
Brush Cut
Fence repairs
Two or even one new gate

Total spent for Hillside Cemetery		\$	46.25
Two mowings of cemetery yard			

Respectfully yours

Thetford Cemetery Commissioners

WESLEY E. CLAY
JOHN M. WILMOT
EDWARD F. CLAY

DEPARTMENT OF FOREST AND PARKS

The following is a report from the Department of Forest and
Parks so that the Thetford taxpayers may learn how the public lands
are servicing them.

Receipts in Fiscal Year 1972 from the sale of stumpage on
Thetford State Forest lands in the town of Thetford amounted to
\$200.00. A 10% yield tax of \$20.00 was paid to the town of Thetford
by the Department of Forests and Parks. In addition to the above, an
ad valorem tax of \$148.25 was also paid to the town of Thetford
August 9, 1972.

DAVID C. BARTON
District Forester
EDWARD H. SILSBY
State Land Forester

THE FIRST YEARLY REPORT
OF THE UPPER VALLEY RECYCLING COMMITTEE

Assuming the Upper Valley's population to be 25,000 persons and then its yearly solid wastes to be 22,000 short tons, we can determine the annually discarded tonnages for each type of material for the Upper Valley area. Information for this and other information on the accompanying chart has been taken from the pamphlet "Solid Waste Management in Vermont, Report of the Governor's Task Force, Sept. 1970, pp 11-13. I broke down the paper wastes by percentage total from information published in the U. S. Department of Commerce yearbook for 1970.

The Upper Valley Recycling Committee (UVRC) has kept records of handled materials, glass, paper, and metals (but metal recycled this last year is insignificant pending our purchase of a compressor which would facilitate recycling of metal containers, which comprise 40% of all metal discarded in dumps.) We are non-profit and all our finances are open to inspection.

The table shows in columns as follows: item number, whether or not the material in question is recyclable, the type of material, the number of short tons of the material discarded in Upper Valley dumps yearly, the annual sales by the UVRC of the material, and the percentage of Upper Valley solid wastes handled by the UVRC for the particular material.

We can see that fully 8 to 10% of these recyclable materials handled by the UVRC, has been kept out of dumps and returned to use. Or up to 10% of Upper Valley Residents practice recycling where it is possible. Two percent of total solid wastes for the Upper Valley will be recycled this year, but this could be improved through expansion of metal recycling of cans, appliances and tiny bits, now uninteresting to scrap dealers because of small or negative returns. We could also improve the two percent figure through recycling of corrugating material which comprises one-half of all recyclable paper products.

And with full participation by all 25,000 Upper Valley residents the 2% figure could be improved to at best 46% material kept out of dumps; and finally, if organic material were composted on a small scale at many points, wastes now being buried or dumped could be reduced in tonnage by 73%.

On a national scale this assumes, however, that paper manufacture would use 70% recycled fibre, technically possible, but much higher than the present 20% figure. Boise-Cascade for instance may be quite unwilling to curb its profiteering in the field of forest products by 50%, thereby returning after expenses to the Upper Valley a total of 35,000 dollars.

We may also question why the Interstate Commerce Commission sets freight rates for "secondary" or used materials at over twice the rate for new materials or for raw materials such as ore or timber. Obviously the fates of large and influential corporations stand in the way of solutions oriented toward our needs and in the way of a more respectful and careful attitude toward the earth.

T A B L E

	(R) Recyclable	Material	% total solid waste	Upper Valley short tons/yr.	averaged yearly UVRC sales	% of total
1.		Class I paper products (1)	3%	600		
2.		Class II paper products (2)	10%	2,300		
3.	R	Class III paper products A (3)	16%	3,500	350	10%
4.	R	Class III paper products B (4)	16%	3,500	0	0 (5)
5.	R	Glass	6%	1,300	100	7.8%
6.	R	Metals	8%	1,800	no tabulation (6)	
7.		Plastic	4%	800		
8.		Miscellaneous	10%	2,200		
9.	R	Organic	27%	6,000		
TOTAL			100%	22,000	450	2%

Notes: 1 Class I paper products are building materials such as felt paper, etc.
 2 Class II paper products are sanitary paper, waxed packaging, and chemicalized papers
 3 Class III A paper products are those which we now recycle
 4 Class III B paper products are those which can be recycled but that we don't handle and consist of corrugating material and boxboard containers
 5 We could recycle class III B paper products if we had a warehouse and baler to set up businesses similar to ones in Burlington and Manchester.
 6 Scrap dealers recycle a great deal of metal, but the remainder which goes to the dumps includes small and miscellaneous scraps, appliances, and cans, all of which we handle.

REPORT OF
SUPERINTENDENT AND BOARD OF SCHOOL
DIRECTORS

In the Superintendent's Annual Report of last year a general overview of the Orange East Supervisory Union was presented. Our purpose was to be sure that every resident of Thetford would be knowledgeable of the function of the superintendent's office and the relationship of that office to your town.

Each of you - through your Board of School Directors - establishes the policies that determine the direction in which the supervisory union will move. Each of you helps establish the budget that enables us to operate for you.

The cost of the central office is shared by each school district on a pro-rated basis using the certified staff to calculate each town's share. Thetford, for example, is paying 13.5% of our budget of \$57,000.00 this year. Because of staff increases in other schools next year, Thetford's share will decrease to 12.5%. In relation to your total budget, the percentage paid the superintendent's office has gone down for the past four years. The Orange East Supervisory Union is one of the largest unions in the State in geographic area and number of school districts served, yet it is one of the lowest in terms of cost per supervised staff.

The superintendent's office, with and under the direction of the board of school directors, administers nine budgets totaling over 2.5 million dollars with a professional and supportive staff of 230 members serving more than 2,000 students. More than 10% of the 2.5 million dollars spent annually in Orange East goes to pay for bonded indebtedness for school construction. In the past four years more than four million dollars have been spent to provide new and larger facilities for our growing student population. In addition, the central office directly administers state and federally supported programs that are in excess of \$200,000.00.

Thetford is facing several critical problems. Enrollment has increased at a rate of over 5% a year for the past four years, the fastest growing elementary pupil population in the supervisory union. Your budgets for this same period reflect this growth as well as the usual increased costs of operation found everywhere. The problems of growth and increased operating costs are further compounded by a steady loss in state aid. Thetford has lost 25% of its state aid over this same four-year period.

The growth of your elementary population has resulted in a serious overcrowded condition. The staff, administration and board have worked to utilize every available inch of space in your school. Presently, we are using a room in the church plus the relocatable classroom purchased two years ago. In response to this problem an architect is working with the staff, board and administration to develop plans for an addition to your school. These plans and the proposal for an addition will be presented to you for your consideration later this year.

R. E. Sheridan, Superintendent
David Sicard, Asst. Supt.

BOARD OF SCHOOL DIRECTORS
Frank Barker, Chairman
Robert Atkins, Laurence Babcock

REPORT OF
THE PRINCIPAL OF THETFORD ACADEMY

Thetford Academy began the school year with an enrollment as follows: grade twelve, 60; grade eleven, 49; grade ten, 60; grade nine, 63; grade eight, 49; grade seven, 33; total enrollment, 313.

The faculty this year consists of twenty full-time teachers, one part-time art teacher (four days per week), one principal, one full-time guidance counsellor, one full-time librarian and one part-time nurse.

Some of the new quarter courses added in English this year at the eleventh and twelfth grade levels are creative writing, teen novel, the Bible in literature, Steinbeck, Shakespeare, practical English and a course in media. Quarter courses in U. S. History consist of courses dealing with the 1920's, the Civil War, the West, the U. S. in World War II and the depression. A consumer education course will be required of all seniors and will be taught jointly by Mrs. Abbott, Mr. Franzoni and me.

Some items worthy of mention since a year ago are as follows:

Pamela Paige served as president and Janet Titus as treasurer of the State Future Homemakers of America.

Donna Cook was selected as Miss Future Homemaker for Vermont and made a trip to California last summer as a member of the state delegation.

The magazine drive exceeded a gross figure of \$6,200 with nine students exceeding \$100 in sales.

Gary Hutchins was elected president of the state Future Business Leaders of America, and Phyllis Colby was elected Reporter.

Jeri Hobbs was elected Lieutenant Governor of Green Mountain Girls' State.

Rendell Tullar was selected as Star District Farmer of the East Central District and was also presented with the Showmanship Award at the State Future Farmers of America Convention.

Four of our students won awards as the most outstanding student in their vocational fields at Oxbow Vocational Center: Alice Bailey for Ornamental Horticulture; Wesley Parker for Building Trades; Dawson Geoffrey for Technical Drafting; and Robert Race for Automotive Services.

Our soccer team was runner-up in the State Class M-S soccer tournament. They also won the Central Vermont League title for the second year in a row.

Our field hockey team received a playdown for the first time.

Our baseball team won the C. V. L. title and were defeated only by Arlington in the semi-finals of state tournament play.

We appreciate and welcome the concern, criticisms and contributions of the citizens of the surrounding towns which enable us to better improve our program for the fullest realization of the potential of each student.

Respectfully submitted

RUEL G. BARRETT

PRINCIPAL'S REPORT - THETFORD ELEMENTARY

For the past several years the program and teaching techniques at Thetford Elementary School have been in a process of revision. The basic underlying philosophy for the change is that each child learns in different ways and at different rates. Therefore, to the extent it is possible economically, we have sought to individualize our programs.

This school year we have added a new dimension of change. We have combined certain grades into vertical groups. Those classes have a program that reflects the individual needs of each student as well as the needs of two age groups. We have arranged the classes as follows:

Kindergarten a.m.-p.m.	Mrs. Joiner
First	Mrs. DeGoosh
Second/Third	Mr. Bertelsen
Second/Third	Miss Piller
Second/Third	Mrs. Wheelwright
Fourth/Fifth	Mrs. Magoon
Fourth/Fifth	Mrs. Redmond
Fifth/Sixth	Mr. Lengel
Sixth	Mrs. Putnam

In addition to our regular classes we also have three part-time teachers for art, music and physical education. Federal Title I funds provide a part-time remedial reading teacher who works with children with severe reading problems.

The Orange East Supervisory Union, of which Thetford Town School District is a member, has embarked upon a program designed to involve community members directly in planning for their local schools. We at Thetford feel that the community has a vital role to play in establishing quality education for their children. We hope more people will become involved.

Some current projects which involve community input are: Task Force 30, a group of community members and educators from every community in Orange East; the Learning Center at the old Bradford Academy Building; the Elementary Design Committee of our own local people who will evaluate and recommend a direction for our school; and the local P. T. A., most specifically in our Playground Committee which is trying to improve the physical resources of our playground.

Several new organizations have started this year. The Girl Scouts and Brownies have started for the girls. Boy Scouts have recently started a troop for the sixth through eighth grade boys. 4-H is also now available for children in grades one through six at our school.

Also new this year is a volunteer program in which several parents are working with children in all the grades. These volunteers work with individual children and small groups in reading, math and other special needs some children have. We hope to expand this program to improve the amount of help we can give individual children.

Respectfully submitted,

WILLIAM BRADFORD
Principal

TOWN OF THETFORD, VERMONT
PUPIL PROGRESS 1971 - 1972

Grade	Total No. Pupils	No. Promoted	No. Not Promoted	No. Transferred	No. Drop-outs
K	27	21	2	3	1
1	40	38	0	2	0
2	39	35	0	4	0
3	24	23	0	1	0
4	40	34	0	6	0
5	32	29	0	3	0
6	29	26	0	3	0
Totals	231	206	2	22	1

ENROLLMENT 1972 - 1973

School:	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Thetford Elementary	34	25	37	38	23	36	32							224
Thetford Academy								25	31	28	28	25	25	162
														385

ENROLLMENT 1968 - 1973

School Year	Thetford Elementary	Thetford Academy	St. Johnsbury Trade Sch.	Total
1968-69	166	147	1	314
1969-70	209	144	4	357
1970-71	214	155	1	370
1971-72	222	163	0	385
1972-73	224	162	0	386
Net Increase	58	15	-1	72

Thetford has 2 special education students.

FINANCIAL STATEMENT OF DIRECTORS

January 1, 1973

Balance on Hand July 1, 1972		
Cash	\$2,789.64	
Savings Ac	3,292.24	
A/Rec.	15.15	
Total Assets	\$ 6,097.03	
Less Accruals	7,380.40	
Total Cash on Hand- July 1, 1972 (deficit)		\$ (1,283.37)
Income - July 1, 1972 to Dec. 31, 1972		
Taxes	\$230,826.28	
Bus Income	80.00	
State Aid	66,124.00	
Vocational Aid	157.50	
20% Bond and Interest Aid	1,551.25	
Interest	112.37	
Federal Grant EEA	10,375.23	
Total Available		309,226.63
Less Director's Orders Drawn - July 1 to Dec. 31, 1972		121,515.18
Director's Balance January 1, 1973		<u>\$186,428.08</u>
Treasurer's Balance January 1, 1973		
Cash in Bank	\$112,156.22	
Less Accruals	5,281.75	
Savings Account		3,404.61
Certificate of Deposit		66,124.00
Petty Cash		25.00
Note Receivable - Town of Thetford		10,000.00
		<u>\$186,428.08</u>
Director's Balance - January 1, 1973		\$186,428.08
Anticipated Income Jan. 1, 1973 to June 30, 1973		
Home Econ. and Agri. - Thetford A.	\$ 3,000.00	
Bus Income	2,400.00	
Flood Income	3,000.00	
Federal Grant EEA	5,724.93	
Interest - Certificate of Deposit	826.55	
Anticipated Total Available - June 30, 1973		\$201,379.56
Less Director's Orders Anticipated Jan. 1, - June 30, 73		203,234.26
Anticipated Deficit		\$ (1,854.70)
Estimated Balance and Income for July 1, 1973 to June 30, 1974		
Deficit		\$ (1,854.70)
State Aid	\$ 52,000.00	
Vocational Aid	3,000.00	
Bus Income	3,000.00	
Flood Tax	3,000.00	
20% Bond and Interest Aid	1,509.75	
Total Estimated Available		62,509.75
Proposed Budget - July 1, 1973 to June 30, 1974		<u>\$ 60,655.05</u>
Less Estimated Balance and Income		338,894.40
Tax money to be raised		60,655.05
		<u>\$278,239.35</u>

SUMMARY OF EXPENSES AND PROPOSED BUDGET 1973 - 1974

	Budget 7/1/72- 6/30/73	Actual Exp. 7/1/72- 12/31/72	Est. Expense 1/1/73- 6/30/73	Spent & Estimated 7/1/72- 6/30/73	Proposed Budget 7/1/73- 6/30/74
<u>Administration</u>					
<u>Salaries</u>					
Board of Education	\$ 500.00		\$ 500.00		\$ 500.00
Supt's Office	800.00	443.98	479.42	923.40	991.13
Supt. Salary	2,200.00	1,104.28	1,188.82	2,293.10	2,461.30
Census	50.00	50.00		50.00	50.00
Bus. Admin.	900.00	403.70	435.06	838.76	900.27
Other Salaries	1,600.00	922.50	993.56	1,916.06	2,056.59
<u>Expenses</u>					
Board of Education	200.00	3.00	197.00	200.00	225.00
Treasurer	30.00		30.00	30.00	30.00
Supt's Office	1,000.00	492.84	530.59	1,023.43	1,098.50
Supt's Travel	400.00	200.40	215.13	415.53	446.01
Other Expense	220.00	176.48	108.24	284.72	305.60
	<u>\$ 7,900.00</u>	<u>\$ 3,797.18</u>	<u>\$ 4,677.82</u>	<u>\$ 8,475.00</u>	<u>\$ 9,064.40</u>
<u>Instruction</u>					
<u>Teachers' Salaries</u>					
Textbooks	\$ 90,800.00	\$ 36,727.97	\$ 61,073.10	\$ 97,801.07	\$ 95,900.00
Library Books	600.00	509.22		509.22	675.00
Periodicals	500.00	504.14	100.00	604.14	550.00
Audio-Visuals		29.72		29.72	200.00
Other Library Exp.	800.00	670.17	147.84	670.17	700.00
Manipulative Inst.	1,100.00	352.16		500.00	300.00
Teaching Supplies		678.38		678.38	900.00
Other Expense	3,200.00	2,675.67	300.00	2,975.67	3,500.00
Inservice Training	250.00	777.49		777.49	
	<u>\$ 97,250.00</u>	<u>\$ 43,356.92</u>	<u>\$ 61,620.94</u>	<u>\$104,977.86</u>	<u>\$104,495.00</u>

EXPENSES AND PROPOSED BUDGET - 2

	Budget 7/1/72- 6/30/73	Actual Exp. 7/1/72- 12/31/72	Est. Expense 1/1/73- 6/30/73	Spent & Estimated 7/1/72- 6/30/73	Proposed Budget 7/1/73- 6/30/74
<u>Health Service</u>					
Physician	\$ 150.00		\$ 50.00	\$ 50.00	\$ 50.00
Nurse Supplies	100.00	53.26	25.00	78.26	100.00
Miscellaneous	1,400.00		1,745.00	1,745.00	2,025.00
	<u>\$ 1,650.00</u>	<u>\$ 53.26</u>	<u>\$ 1,820.00</u>	<u>\$ 1,873.26</u>	<u>\$ 2,175.00</u>
<u>Pupil Transportation</u>					
Salaries, Drivers	\$ 11,500.00	\$ 4,709.36	\$ 7,041.27	\$ 11,750.63	\$ 12,000.00
Contract Service	1,650.00	700.00	1,050.00	1,750.00	1,750.00
Insurance	950.00	800.00	800.00	800.00	850.00
Gas and Oil	3,500.00	2,089.88	2,250.00	4,339.88	4,000.00
Tires and Tubes	600.00	198.98	401.02	600.00	600.00
Maintenance	2,500.00	381.77	2,118.23	2,500.00	2,500.00
Rent	500.00		500.00	500.00	500.00
Miscellaneous	200.00		200.00	200.00	200.00
	<u>\$ 21,400.00</u>	<u>\$ 8,879.99</u>	<u>\$ 13,560.52</u>	<u>\$ 22,440.51</u>	<u>\$ 22,400.00</u>
<u>Operation of Plant</u>					
Custodial Service	\$ 6,800.00	\$ 3,301.81	\$ 3,498.19	\$ 6,800.00	\$ 7,000.00
Heat	2,400.00	865.50	1,534.50	2,400.00	2,400.00
Electricity	2,700.00	1,055.93	1,644.07	2,700.00	2,700.00
Gas	300.00	57.57	125.00	182.57	180.00
Telephone	1,100.00	211.15	240.00	451.15	450.00
Custodial Supply	1,300.00	991.71	300.00	1,291.71	1,250.00
	<u>\$ 13,300.00</u>	<u>\$ 6,483.67</u>	<u>\$ 7,341.76</u>	<u>\$ 13,825.43</u>	<u>\$ 13,980.00</u>
<u>Maintenance of Plant</u>					
Grounds	\$ 500.00	\$ 115.50	\$ 300.00	\$ 415.50	\$ 500.00
Building	1,500.00	1,389.83	225.00	1,614.83	1,500.00
Equipment Repair	1,500.00	283.98	1,200.00	1,483.98	1,500.00
Instr. Equip. (replace)	500.00	177.87	322.13	500.00	500.00
Non-Instr. Equip.	1,000.00	177.05	650.00	827.05	1,000.00
Other Expense	300.00	612.12		612.12	300.00
	<u>\$ 5,300.00</u>	<u>\$ 2,756.35</u>	<u>\$ 2,697.13</u>	<u>\$ 5,453.48</u>	<u>\$ 5,300.00</u>

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EXPENSES AND PROPOSED BUDGET - 3

	Budget 7/1/72- 6/30/73	Actual Exp. 7/1/72- 12/31/72	Est. Expense 1/1/73- 6/30/73	Spent & Estimated 7/1/72 6/30/73	Proposed Budget 7/1/73- 6/30/74
<u>Fixed Charges</u>					
Social Security	\$ 5,800.00	\$ 2,567.99	\$ 4,052.97	\$ 6,620.96	\$ 7,170.00
Property Insurance	400.00	651.60		651.60	675.00
Employee Insurance	275.00	332.00		332.00	2,500.00
Liability (not bus)	300.00		300.00	300.00	300.00
Fidelity Bond	25.00		25.00	25.00	25.00
Rent	800.00		800.00	800.00	1,800.00
	<u>\$ 7,600.00</u>	<u>\$ 3,551.59</u>	<u>\$ 5,177.97</u>	<u>\$ 8,729.56</u>	<u>\$ 12,470.00</u>
<u>Food Service</u>					
Expenses	\$ 500.00	\$ 533.90	\$	\$ 533.90	\$ 500.00
<u>Capital Outlay</u>					
Instructional Equipment	\$ 400.00	\$ 143.01	\$ 256.99	\$ 400.00	\$ 400.00
Debt Service					
Bonds	\$ 6,000.00	\$ 1,000.00	\$ 5,000.00	\$ 6,000.00	\$ 5,000.00
Interest on Bonds	1,548.75	783.75	765.00	1,548.75	1,360.00
	<u>\$ 7,548.75</u>	<u>\$ 1,783.75</u>	<u>\$ 5,765.00</u>	<u>\$ 7,548.75</u>	<u>\$ 6,360.00</u>
<u>Outgoing Transfer</u>					
Tuition, TA	\$142,100.00	\$ 45,901.08	\$ 94,916.13	\$140,817.21	\$157,250.00
Special Education	2,000.00	1,874.48		1,874.48	1,500.00
Aid - Federal and State	3,000.00		3,000.00	3,000.00	3,000.00
Regional Center	\$147,100.00	2,400.00	2,400.00	4,800.00	
		<u>\$ 50,175.56</u>	<u>\$100,316.13</u>	<u>\$150,491.69</u>	<u>\$161,750.00</u>
TOTAL	\$309,948.75	\$121,515.18	\$203,234.26	\$324,749.44	\$338,894.40

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THETFORD TOWN SCHOOL DISTRICT
BALANCE SHEET - DECEMBER 31, 1972

ASSETS

Cash	\$112,156.22	
Savings account	3,404.61	
Certificate of deposit	66,124.00	
Petty cash	25.00	
Notes receivable - Town of Thetford	<u>10,000.00</u>	
Total assets		<u>\$191,709.83</u>

LIABILITIES

Accrued federal withholding	\$ 1,381.80	
Accrued state withholding	381.48	
Accrued social security	1,498.95	
Accrued Blue Cross	94.18	
Accrued teachers retirement	<u>1,925.34</u>	
Total liabilities		\$ 5,281.75

SURPLUS

Balance January 1, 1972	\$167,252.02	
Add excess receipts over disbursements	<u>19,176.06</u>	<u>186,428.08</u>
Total liabilities and surplus		<u>\$191,709.83</u>

Note: Bonded debt not included in Balance Sheet.

THETFORD TOWN SCHOOL DISTRICT

RECEIPTS FOR YEAR ENDED DECEMBER 31, 1972

	Jan. 1- June 30	July 1- Dec. 31	Total
<u>Receipts:</u>			
Taxes	\$ ---	\$230,826.28	\$230,826.28
Bus fares and rentals	2,400.00	80.00	2,480.00
State of Vermont:			
State aid for educa- tion	---	66,124.00	66,124.00
State aid-mobile classroom	3,482.71	---	3,482.71
Vocational technical education	5,955.94	157.50	6,113.44
Vocational course tuition	904.18	---	904.18
20% reimbursement of principal and in- terest	---	1,551.25	1,551.25
Land rental	21.00	---	21.00
Flood control	4,187.37	---	4,187.37
Miscellaneous:			
Interest-Bradford National Bank	36.62	112.37	148.99
Vocational tuition reimbursement - St. Johnsbury School District	18.74	---	18.74
Federal grant		10,375.23	10,375.23
Refunds	<u>75.60</u>	---	<u>75.60</u>
Total receipts	\$ 17,082.16	\$309,226.63	\$326,308.79
Less disburse- ments (Schedule 1)	<u>185,617.55</u>	<u>121,515.18</u>	<u>307,132.73</u>
Excess receipts over or (under) disbursements	<u>(\$168,535.39)</u>	<u>\$187,711.45</u>	<u>\$ 19,176.06</u>

THETFORD TOWN SCHOOL DISTRICT
DISBURSEMENTS
FOR YEAR ENDED DECEMBER 31, 1972
Schedule 1

	Jan. 1- June 30	July 1- Dec. 31	Total 1972
ADMINISTRATION			
Salaries:			
Salaries for supt. office	\$ 434.70	\$ 443.98	\$ 878.68
Supt.'s salary	1,178.32	1,104.28	2,282.60
Census enumeration	50.00	50.00	100.00
Office of business administration	503.33	403.70	907.03
Other salaries	1,350.37	922.50	2,272.87
	<u>\$ 3,516.72</u>	<u>\$ 2,924.46</u>	<u>\$ 6,441.18</u>
Other expenses:			
Board of education	\$ 29.00	\$ 3.00	\$ 32.00
Supt.'s office	488.09	492.84	980.93
Supt.'s travel	213.60	200.40	414.00
Miscellaneous expense for admin.	195.68	176.48	372.16
	<u>\$ 926.37</u>	<u>\$ 872.72</u>	<u>\$ 1,799.09</u>
INSTRUCTION			
Teachers	\$ 56,650.33	\$ 36,727.97	\$ 93,378.30
Textbooks	13.53	509.22	522.75
School library books	70.48	504.14	574.62
Periodicals and newspapers	---	29.72	29.72
Audiovisual materials	43.00	670.17	713.17
Other school library exp.	30.00	352.16	382.16
Instructional manipulated devices	107.60	678.38	785.98
Teaching supplies	200.25	2,675.67	2,875.92
Misc. supplies for instruction	---	177.49	177.49
Other expenses:			
Workshop	120.00	---	120.00
Orange East Supervisory Union	---	390.00	390.00
Vermont School Directors Ass'n	---	210.00	210.00
In service training and professional mtgs.	---	432.00	432.00
	<u>\$ 57,235.19</u>	<u>\$ 43,356.92</u>	<u>\$ 100,592.11</u>
HEALTH SERVICES			
Salary of school phys.	\$ 5.00	\$ ---	\$ 5.00
Supplies	18.88	42.26	61.14
Miscellaneous	---	11.00	11.00
	<u>\$ 23.88</u>	<u>\$ 53.26</u>	<u>\$ 77.14</u>

DISBURSEMENTS - Schedule 1 - Page 2

	Jan. 1- June 30	July 1- Dec. 31	Total 1972
PUPIL TRANSPORTATION SERVICE			
Salaries - drivers	\$ 6,035.46	\$ 4,709.36	\$ 10,744.82
Contracted services and public carriers	840.00	700.00	1,540.00
Bus insurance	---	800.00	800.00
Gasoline	2,323.13	1,960.76	4,283.89
Oil, grease, lubricants-			
Ford	76.67	48.25	124.92
Internationals	212.40	80.87	293.27
Tires and tubes			
Ford	---	48.00	48.00
Internationals	373.18	150.98	524.16
Maintenance of vehicles by private garages			
Ford	149.80	67.30	217.10
Internationals	1,174.85	314.47	1,489.32
Rent for pupil transportation			
Ford	553.00	---	553.00
Internationals	400.00	---	400.00
Miscellaneous	30.00	---	30.00
	<u>\$ 12,168.49</u>	<u>\$ 8,879.99</u>	<u>\$ 21,048.48</u>
OPERATION OF PLANT			
Salaries - Custodial serv.	2,839.06	\$ 3,301.81	\$ 6,140.87
Heat for buildings-oil	1,677.03	585.43	2,262.46
-elect.	786.48	280.07	1,066.55
Electricity	1,270.60	1,055.93	2,326.53
Gas	110.03	57.57	167.60
Telephone & telegraph	264.81	211.15	475.96
Custodial supplies	827.57	991.71	1,819.28
Supplies for care of grounds	40.00	---	40.00
	<u>\$ 7,815.58</u>	<u>\$ 6,483.67</u>	<u>\$ 14,299.25</u>
MAINTENANCE OF PLANT			
Contracted services-grounds	\$ 220.00	\$ 115.50	\$ 335.50
repair of build.	3,420.00	1,389.83	4,809.83
repair of equip.	270.70	283.98	554.68
Instructional equipment	---	177.87	177.87
Non-instruct. equipment	153.50	177.05	330.55
Other expenses-grounds	---	23.45	23.45
-buildings	8.45	537.08	545.53
-equipment	---	51.59	51.59
-manu-			
facture or replacement of equipment	36.09	---	36.09
	<u>\$ 4,108.74</u>	<u>\$ 2,756.35</u>	<u>\$ 6,865.09</u>

DISBURSEMENTS - Schedule 1 - Page 3

	Jan. 1- June 30	July 1- Dec. 31	Total 1972
<u>FIXED CHARGES</u>			
Social security	\$ 2,333.30	\$ 2,567.99	\$ 4,901.29
Property insurance	123.00	651.60	774.60
Employee insurance	54.00	332.00	386.00
Land and buildings for instruction	800.00	---	800.00
	<u>\$ 3,310.30</u>	<u>\$ 3,551.59</u>	<u>\$ 6,861.89</u>
<u>FOOD SERVICES</u>			
Other expenses	<u>\$ 227.30</u>	<u>\$ 533.90</u>	<u>\$ 761.20</u>
<u>CAPITAL OUTLAY</u>			
Equipment - adminis- tration	\$ ---	\$ 60.00	\$ 60.00
- instruction	---	83.01	83.01
	<u>\$ ---</u>	<u>\$ 143.01</u>	<u>\$ 143.01</u>
<u>DEBT SERVICE FROM CURRENT FUNDS</u>			
Principal of debt - bonds	\$ 5,000.00	\$ 1,000.00	\$ 6,000.00
Interest on debt - bonds	868.75	783.75	1,652.50
	<u>\$ 5,868.75</u>	<u>\$ 1,783.75</u>	<u>\$ 7,652.50</u>
<u>OUTGOING TRANSFER ACCOUNTS</u>			
Tuition -			
Expenditures to other school districts	\$ 1,534.74	\$ ---	\$ 1,534.74
Thetford Academy	82,021.37	45,901.08	127,922.45
Expenditures to school districts or administrative units in another state	---	2,400.00	2,400.00
Expenditures to special education	---	1,874.48	1,874.48
Vocational refunds	6,860.12	---	6,860.12
	<u>\$ 90,416.23</u>	<u>\$ 50,175.56</u>	<u>\$ 140,591.79</u>
Total disburse- ments	<u>\$185,617.55</u>	<u>\$121,515.18</u>	<u>\$307,132.73</u>

THETFORD TOWN SCHOOL DISTRICT
COMPARATIVE BALANCE SHEETS
FOR YEARS ENDED DECEMBER 31,

	1971	1972	Increase (Decrease)
<u>ASSETS</u>			
Cash	\$168,221.98	\$112,156.22	\$(56,065.76)
Savings account	3,255.62	3,404.61	148.99
Certificate of Deposit	---	66,124.00	66,124.00
Petty cash	25.00	25.00	---
Notes receivable - Town of Thetford	---	10,000.00	10,000.00
Total assets	<u>\$171,502.60</u>	<u>\$191,709.83</u>	<u>\$ 20,207.23</u>
<u>LIABILITIES</u>			
Accrued federal withholding	\$ 1,018.00	\$ 1,381.80	\$ 363.80
Accrued state withholding	291.27	381.48	90.21
Accrued social security	1,297.76	1,498.95	201.19
Accrued Blue Cross	67.17	94.18	27.01
Accrued teachers retirement	1,576.38	1,925.34	348.96
Total liabilities	<u>\$ 4,250.58</u>	<u>\$ 5,281.75</u>	<u>\$ 1,031.17</u>
<u>SURPLUS</u>	<u>\$167,252.02</u>	<u>\$186,428.08</u>	<u>\$ 19,176.06</u>
Total liabilities and surplus	<u>\$171,502.60</u>	<u>\$191,709.83</u>	<u>\$ 20,207.23</u>

Note: Bonded debt not included in Balance Sheets.

THETFORD TOWN SCHOOL DISTRICT
COMPARATIVE STATEMENT OF RECEIPTS
FOR YEARS ENDED DECEMBER 31,

Receipts:	1971	1972	Increase (Decrease)
Taxes	\$201,500.00	\$230,826.28	\$ 29,326.28
Bus fares and rentals	2,400.00	2,480.00	80.00
State of Vermont:			
State aid for education	83,804.00	66,124.00	(17,680.00)
State aid - mobile classroom	---	3,482.71	3,482.71
Vocational education - agriculture	210.98	---	(210.98)
Vocational technical education	5,839.02	6,113.44	274.42
Consumer and homemaking	822.95	---	(822.95)
Vocational course tuition	350.00	904.18	554.18
20% reimbursement of principal and interest	1,592.75	1,551.25	(41.50)
Land rental	21.00	21.00	---
Flood control	3,486.10	4,187.37	701.27
Miscellaneous:			
Interest - Bradford National Bank	142.48	148.99	6.51
Vocational tuition reimbursement - St. Johnsbury School District	426.49	18.74	(407.75)
Federal grant	---	10,375.23	10,375.23
Various	---	75.60	75.60
Total receipts	\$300,595.77	\$326,308.79	\$ 25,713.02
Less disbursements (Schedule 2)	<u>286,861.24</u>	<u>307,132.73</u>	<u>20,271.49</u>
Excess receipts over disbursements	\$ 13,734.53	\$ 19,176.06	\$ 5,441.53

THETFORD TOWN SCHOOL DISTRICT
COMPARATIVE STATEMENT OF DISBURSEMENTS
FOR YEARS ENDED DECEMBER 31,
Schedule 2

	1971	1972	Increase (Decrease)
ADMINISTRATION			
Salaries:			
Salaries for superintendent's office	\$ 806.10	\$ 878.68	\$ 72.58
Superintendent's salary	2,344.25	2,282.60	(61.65)
Census enumeration	50.00	100.00	50.00
Office of business administration	961.09	907.03	(54.06)
Other salaries	2,154.66	2,272.87	118.21
	<u>\$ 6,316.10</u>	<u>\$ 6,441.18</u>	<u>\$ 125.08</u>
Other expenses:			
Board of education	\$ 29.03	\$ 32.00	\$ 2.97
Supt.'s office	1,016.00	980.93	(35.07)
Supt.'s travel	416.88	414.00	(2.88)
Misc. expense for administration	265.22	372.16	106.94
	<u>\$ 1,727.13</u>	<u>\$ 1,799.09</u>	<u>\$ 71.96</u>
INSTRUCTION			
Teachers	\$ 76,902.16	\$ 93,378.30	\$ 16,476.14
Textbooks	403.84	522.75	118.91
School library books	405.07	574.62	169.55
Periodicals and newspapers	242.25	29.72	(212.53)
Audiovisual materials	563.14	713.17	150.03
Other school library exp.	300.00	382.16	82.16
Instructional manipulated devices	145.24	785.98	640.74
Teaching supplies	3,744.68	2,875.92	(868.76)
Miscellaneous supplies for instruction	35.00	177.49	142.49
Other expenses:			
Workshop	---	120.00	120.00
Orange East Supv. Union	139.10	390.00	250.90
Vt. State School Directors Ass'n	182.00	210.00	28.00
In service training and professional mtgs.	223.00	432.00	209.00
	<u>\$ 83,285.48</u>	<u>\$100,592.11</u>	<u>\$ 17,306.63</u>
HEALTH SERVICES			
Salary of school physician		\$ 5.00	\$ 5.00
Supplies	\$ 4.36	61.14	56.78
Miscellaneous:			
Community Health Serv.	1,400.00	---	(1,400.00)
Orange Cty. Health Services, Inc.	432.00	---	(432.00)

COMPARATIVE DISBURSEMENTS - Schedule 2 - Page 2

HEALTH SERVICES (continued)	1971	1972	Increase (Decrease)
Miscellaneous (continued)			
Other	\$ 33.00	\$ 11.00	\$ (22.00)
	<u>\$ 1,869.36</u>	<u>\$ 77.14</u>	<u>\$ (1,792.22)</u>
<u>PUPIL TRANSPORTATION SERVICE</u>			
Salaries - drivers	\$ 10,692.44	\$ 10,744.82	\$ 52.38
Contracted services and public carriers	1,400.00	1,540.00	140.00
Cash purchase of vehicles	8,500.00	---	(8,500.00)
Bus insurance	777.00	800.00	23.00
Gasoline	3,080.92	4,283.89	1,202.97
Oil, grease, lubricants -			
Ford	125.78	124.92	(.86)
Internationals	268.38	293.27	24.89
Tires and tubes - Dodge	220.00	---	(220.00)
- Ford	---	48.00	48.00
- Internationals	629.24	524.16	(105.08)
Mtce. of vehicles by private garages			
Dodge	522.91	---	(522.91)
Ford	---	217.10	217.10
Internationals	1,552.96	1,489.32	(63.64)
Rent for pupil transportation			
Ford	796.56	553.00	(243.56)
Internationals	400.00	400.00	---
Miscellaneous	30.00	30.00	---
	<u>\$ 28,996.19</u>	<u>\$ 21,048.48</u>	<u>\$ (7,947.71)</u>
<u>OPERATION OF PLANT</u>			
Salaries - custodial services	\$ 6,101.95	\$ 6,140.87	\$ 38.92
Heat for buildings - oil	1,824.31	2,262.46	438.15
electricity	814.55	1,066.55	252.00
Electricity	1,838.67	2,326.53	487.86
Gas	212.71	167.60	(45.11)
Telephone & telegraph	305.66	475.96	170.30
Custodial supplies	1,211.61	1,819.28	607.67
Supplies for care of grounds	---	40.00	40.00
	<u>\$ 12,309.46</u>	<u>\$ 14,299.25</u>	<u>\$ 1,989.79</u>

COMPARATIVE DISBURSEMENTS - Schedule 2 - Page 3

MAINTENANCE OF PLANT	1971	1972	Increase (Decrease)
Contracted services:			
grounds	\$ 475.00	\$ 335.50	\$ (139.50)
repair of buildings	7,201.73	4,809.83	(2,391.90)
repair of equipment	2,025.56	554.68	(1,470.88)
Instructional equipment	2,626.10	177.87	(2,448.23)
Non-instructional equip.	---	330.55	330.55
Other expenses:			
grounds	45.00	23.45	(21.55)
buildings	157.11	545.53	388.42
equipment	---	51.59	51.59
manufacture or replacement of equipment	---	36.09	36.09
	<u>\$ 12,530.50</u>	<u>\$ 6,865.09</u>	<u>\$ (5,665.41)</u>
<u>FIXED CHARGES</u>			
Social security	\$ 4,112.55	\$ 4,901.29	\$ 788.74
Property insurance	459.50	774.60	315.10
Employee insurance	385.00	386.00	1.00
Fidelity bond premiums	35.00	---	(35.00)
Land and buildings for instruction	---	800.00	800.00
	<u>\$ 4,992.05</u>	<u>\$ 6,861.89</u>	<u>\$ 1,869.84</u>
<u>FOOD SERVICES</u>			
Other expenses	<u>\$ 660.89</u>	<u>\$ 761.20</u>	<u>\$ 100.31</u>
<u>CAPITAL OUTLAY</u>			
New building and building additions	\$ 2,014.97	\$ ---	\$ (2,014.97)
Equipment-administration	---	60.00	60.00
-instruction	---	83.01	83.01
	<u>\$ 2,014.97</u>	<u>\$ 143.01</u>	<u>\$ (1,871.96)</u>
<u>DEBT SERVICE FROM CURRENT FUNDS</u>			
Principal of debt-bonds	\$ 6,000.00	\$ 6,000.00	---
Interest on debt-bonds	1,860.00	1,652.50	(207.50)
	<u>\$ 7,860.00</u>	<u>\$ 7,652.50</u>	<u>\$ (207.50)</u>
<u>OUTGOING TRANSFER ACCOUNTS</u>			
Tuition-expenditures to other school districts	\$ ---	\$ 1,534.74	\$ 1,534.74
-Thetford Acad.	114,998.66	127,922.45	12,923.79
Expenditures to school districts or administrative units in another state	---	2,400.00	2,400.00
Expenditures for sp. ed.	2,077.50	1,874.48	(203.02)
Vocational refunds	7,222.95	6,860.12	(362.83)
	<u>\$124,299.11</u>	<u>\$140,591.79</u>	<u>\$ 16,292.68</u>
Total disbursements	<u>\$286,861.24</u>	<u>\$307,132.73</u>	<u>\$ 20,271.49</u>

TOWN OF THETFORD SCHOOL DISTRICT
SCHOOL CONSTRUCTION BONDS

Year	Bond Payment	Interest Payment	Total
1966	\$ 9,000.00	\$ 3,152.50	\$ 12,152.50
1967	9,000.00	2,843.00	11,843.00
1968	9,000.00	2,533.50	11,533.50
1969	6,000.00	2,275.00	8,275.00
1970	6,000.00	2,067.50	8,067.50
1971	6,000.00	1,860.00	7,860.00
1972	6,000.00	1,652.00	7,652.00
1973	5,000.00	1,445.00	6,445.00
1974	5,000.00	1,275.00	6,275.00
1975	5,000.00	1,105.00	6,105.00
1976	5,000.00	935.00	5,935.00
1977	5,000.00	765.00	5,765.00
1978	5,000.00	595.00	5,595.00
1979	5,000.00	425.00	5,425.00
1980	5,000.00	255.00	5,255.00
1981	5,000.00	85.00	5,085.00

TOWN OF THETFORD SCHOOL DISTRICT
SCHOOL CONSTRUCTION BONDS

Amount of \$123,000.00 at interest of 3.4%. Interest and Principal payable to Montpelier Savings Bank and Trust Company, Montpelier, Vermont. Denominations of Bonds \$1,000.00, to mature each year from 6/1/62 to 6/1/81 inclusive.

Bond Number	Denomination of Bonds Due	Amt. of Bond ea. Maturity Date	Maturity Date of Bonds	Date Funds Sent		Sent Paying Agent inc. Agts. Charges	
				Date	Sent	Date	Sent
1-9	\$ 1,000.00	\$ 9,000.00	6/1/62	6/1/62	6/1/62	\$ 9,000.00	
10-18	1,000.00	9,000.00	6/1/63	6/1/63	6/1/63	9,000.00	
19-26	1,000.00	8,000.00	6/1/64	5/30/64	5/30/64	8,000.00	
27-34	1,000.00	8,000.00	6/1/65	6/1/65	6/1/65	8,000.00	
35-42	1,000.00	8,000.00	6/1/66	5/31/66	5/31/66	8,000.00	
43-50	1,000.00	8,000.00	6/1/67	5/22/67	5/22/67	8,000.00	
51-58	1,000.00	8,000.00	6/1/68	5/3/68	5/3/68	8,000.00	
59-63	1,000.00	5,000.00	6/1/69	5/27/69	5/27/69	5,000.00	
64-68	1,000.00	5,000.00	6/1/70	5/29/70	5/29/70	5,000.00	
69-73	1,000.00	5,000.00	6/1/71	5/28/71	5/28/71	5,000.00	
74-78	1,000.00	5,000.00	6/1/72	4/30/72	4/30/72	5,000.00	
79-83	1,000.00	5,000.00	6/1/73				
84-88	1,000.00	5,000.00	6/1/74				
89-93	1,000.00	5,000.00	6/1/75				
94-98	1,000.00	5,000.00	6/1/76				
99-103	1,000.00	5,000.00	6/1/77				
104-108	1,000.00	5,000.00	6/1/78				
109-113	1,000.00	5,000.00	6/1/79				
114-118	1,000.00	5,000.00	6/1/80				
119-123	1,000.00	5,000.00	6/1/81				

TOWN OF THETFORD SCHOOL DISTRICT
SCHOOL CONSTRUCTION BONDS

Bond Number	Denomination of Bonds Due	Amt. of Bond ea. Maturity Date	Maturity Date of Bonds	Date Funds Sent	Amt. Sent inc. Agent Fee
1	\$ 1,000.00	\$ 1,000.00	10/1/62	9/29/62	\$ 1,000.00
2	1,000.00	1,000.00	10/1/63	9/30/63	1,000.00
3	1,000.00	1,000.00	10/1/64	10/1/64	1,000.00
4	1,000.00	1,000.00	10/1/65	10/1/65	1,000.00
5	1,000.00	1,000.00	10/1/66	9/28/66	1,000.00
6	1,000.00	1,000.00	10/1/67	9/28/67	1,000.00
7	1,000.00	1,000.00	10/1/68	9/27/68	1,000.00
8	1,000.00	1,000.00	10/1/69	9/28/69	1,000.00
9	1,000.00	1,000.00	10/1/70	9/30/70	1,000.00
10	1,000.00	1,000.00	10/1/71	9/30/71	1,000.00
11	1,000.00	1,000.00	10/1/72	9/30/72	1,000.00

AUDITORS' REPORT

School Fund

ASSETS:	1971	1972
Cash	\$168,221.98	\$112,156.22
Petty Cash	25.00	25.00
Savings Account Bradford Bank	3,255.62	3,404.61
Certificate of Deposit	---	66,124.00
Notes Receivable - Town of Thetford	---	10,000.00
Total	\$171,502.60	\$191,709.83

LIABILITIES:

Accrued Payments (Federal, State, Social Security, Blue-Cross, Teacher Ret.)	\$ 4,250.58	\$ 5,281.75
Assets vs. Liabilities	167,252.02	186,428.08
Total Bonds Payable	51,000.00	45,000.00
Total	\$222,502.60	\$236,709.83

General Fund

ASSETS:

Cash	\$ 8,509.84	\$ 21,487.76
Petty Cash	50.00	50.00
Outstanding Taxes	10,771.24	13,002.48
Accounts Receivable	6,215.87	5,724.33
Savings Account - Town Garage	4,500.00	---
Certificate of Deposit	---	4,688.89
Total	\$ 30,046.95	\$ 44,953.46

LIABILITIES:

Notes Payable	\$ 7,380.00	\$ 84,000.00
Accrued Payments (Federal, State, Social Security)	2,484.11	3,211.38
Accounts Payable	7,070.04	7,279.73
Total	\$ 16,934.15	\$ 94,491.11

Assets vs. Liabilities \$ 20,492.80 \$ (49,537.65)

AUDITORS' REPORT - 2

Other Monetary Assets of the Town

FARM TRUST FUND

January 1, 1973 1865.652 shares of Puritan Fund \$ 20,727.40

CEMETERY TRUST FUND

January 1, 1973 239 shares of Puritan Fund \$ 2,655.29

Thetford Town Forest \$ 500.00

The officers of the Town are properly bonded as required by law.

We hereby certify that we have examined the recorded entries for books and accounts of the town officers and trustees of public funds of Thetford, Vermont and have found the same to be correct.

RUEL G. BARRETT
HENRY ESTES
CLARADELLA ABBOTT
Auditors

BIRTHS

<u>Name</u>	<u>Date</u>	<u>Place</u>	<u>Mother</u>	<u>Father</u>
Danielle Gina Boyd	1/18/72	Lebanon, N.H.	Gina Lorraine Avery	Steven James Boyd
Keith Allen French	1/23/72	Lebanon, N.H.	Linda Jean Sweet	Donald Harry French
Julie Anne Davenport	2/5/72	Haverhill, N.H.	Susan Frances Hemmings	Raymond Joe Davenport
Jeffrey Scott Vaughan	4/23/72	Lebanon, N.H.	Beverly Irene Dexter	Russell Leet Vaughan
Dawn Cybelle Frank	4/26/72	Thetford	Dorothy Marie Holahan	Robert Landis Frank
Donna Elizabeth Roberts	4/27/72	Lebanon, N.H.	Evelyn Grace Dow	William Hatwell Roberts
Brian Bradway Vaughan	5/3/72	Lebanon, N.H.	Judith Anne Smith	Ronald Irving Vaughan
Tracy Ann Fifield	7/12/72	Hanover, N.H.	Geraldine Ann Boncarosky	Everett Alger Fifield Jr.
Jesse Richards Hoffman	8/17/72	Lebanon, N.H.	Roney Marie Crusade	John Richards Hoffman
Catherine May Cadwell	9/2/72	Lebanon, N.H.	Madeline Virginia Hodge	Louis Harvey Cadwell, Jr.
John Florian Darling III	10/26/72	Hanover, N.H.	Helen Eva Kandrotas	John Florian Darling Jr.
Tonya Lee Kruse	10/30/72	Hanover, N.H.	Gail Marie Stanley	Robert Clarence Kruse
Shelby Adams	11/1/72	Lebanon, N.H.	Brenda Jean Southworth	Leon Victor Adams
Sandy Jean Stone	11/7/72	Lebanon, N.H.	Kathleen Jean Clark	Duane Donald Stone
Thomas Russell Eaton	11/13/72	Hanover, N.H.	Donna Mae Rutledge	Thomas Wesley Eaton
Obadiah James Watkin-son	12/27/72	Lebanon, N.H.	Carol Ann Johnson	James Francis Watkin-son

1972 MARRIAGES

<u>Name of Groom</u>	<u>Residence</u>	<u>Name of Bride</u>	<u>Residence</u>	<u>Date</u>	<u>Place</u>
Robert Gordon Cross	Thetford	Gloria Louise Fifield	Thetford	1/22/72	Thetford
Donald George Davenport	Thetford	Mary Frances Wing	Thetford	2/ 6/72	Thetford
Paul Ralph Goodhue	Hanover N. H.	Roxanne Southworth	Thetford	3/ 4/72	Thetford
James Andrus Harris II	Nantucket	Julie-Marie Ware	Thetford	3/16/72	Thetford
Maurice Clifford Perkins	Mass.				
Maurice Clifford Perkins	Strafford	Sally Jane Swift	Thetford	4/17/72	Strafford
Gary Galen Chadwick	Strafford	Miriam Lillian Hart	Thetford	5/ 5/72	Royalton
Kevin Richard, Sgt. E-5	Hampden Maine	Nancy Jane LaMountain	Thetford	5/14/72	Norwich
Timothy Joseph Morrissey	Bennington	Bonnie Lee Cowden	Thetford	5/27/72	Burlington
Claren Sylvester Corey Jr.	North Ben- nington	Robinette Atkins	Thetford	5/27/72	Burlington
Robert Clarence Kruse	Lyme	Gail Marie Stanley	Norwich	6/10/72	Thetford
Collamer Martin Abbott	Hartford	Claradella Snow Betts	Thetford	6/17/72	Thetford
Steven Carter Osgood	Thetford	Julie Marie Jones	Burlington	6/24/72	Burlington
Dean Arthur Chaplin	Thetford	Julie Louise Adams	Thetford	7/ 1/72	Thetford
Peter Laurence Cadwell	Thetford	Holly Ivis Jenkins	W. Fairlee	7/ 1/72	Thetford
Richard Calvin Thresher	Thetford	Gail Susan Adams	W. Fairlee	7/ 7/72	Thetford
David Hauger	Thetford	Elizabeth Carvey	White River Junction	7/ 7/72	Norwich
Alan Hastings Waterman	Piermont N. H.	Maudine Dawn VanNorden	Thetford	7/23/72	Thetford
Fred Edwin Cook	Thetford	Linda Lee Doyle	Thetford	8/ 5/72	Thetford
Clifford Willis Durkee	Strafford	Edith May Lawhon	Thetford	8/ 6/72	Vershire
Rodney M. Palmer	Thetford	Constance M. Stebbins	W. Fairlee	8/ 8/72	Thetford
David Howard Dearborn	Berlin N. H.	Deborah Ann Knight	Swanzey	8/26/72	Thetford
Peter Arpin Orgain	Thetford	Caroline Richmond	Thetford	9/ 9/72	New Canaan Conn.

1972 MARRIAGES - 2

<u>Name of Groom</u>	<u>Residence</u>	<u>Name of Bride</u>	<u>Residence</u>	<u>Date</u>	<u>Place</u>
Alford Charles Manning	Thetford	Nancy Eileen Bailey	Thetford	10/30/72	Thetford
Wilbur F. Gusha Jr.	Thetford	Susan Jean Minard	Thetford	11/ 7/72	Norwich
George Douglas Palmer	Thetford	Cynthia Jean Johnson	W. Fairlee	11/ 7/72	W. Fairlee
Michael L. Price	Thetford	Joan N. Robins	Hartford	11/12/72	Hartland
Roy Gordon Heaton	Reading Mass.	Dorothy Loring Souvaine	Reading Mass.	11/18/72	Norwich
James Chester Seace	Thetford	Gertrude Jeanette Bean	Thetford	12/25/72	Thetford
Jeffrey Howard Alger	Thetford	Penelope Lynn Varney	Strafford	12/30/72	Strafford
Michael Jude Bouchard	Thetford	Martha Ellen Baker	Thetford	12/31/72	Thetford

DEATHS AND BURIALS

Name	Sex	Age	Date of Death	Place of Death	Residence
*Rodgers, Paul C.	M	75	6/24/71	Hanover, N.H.	Thetford
*Moore, Anne Caparn	F	63	6/28/71	Hanover, N.H.	Thetford
*Stickney, Beverley Frances	F	55	9/12/71	Windsor	Thetford
*Martin, Philip L.	M	78	12/ 8/71	Hartford	Thetford
*Rowell, Francis Charles Sr.	M	58	12/25/71	Vershire	Vershire
*Currier, Fred N.	M	74	12/26/71	Hanover, N.H.	W. Fairlee
*George, Ernest P. Jr.	M	22	12/31/71	Thetford I-91	Woodsville N.H.
Hulbert, Carol	F	72	1/12/72	Englewood Colorado	Colorado
Rose, Thomas Henry	M	84	1/17/72	W. Fairlee	W. Fairlee
Durkee, Clara M.	F	75	1/19/72	Lebanon, N.H.	Strafford
Bean, John Gordon	M	71	1/23/72	Wilmot Flats N.H.	Wilmot Flats N.H.
Hazlett, Joseph	M	67	2/ 3/72	Hanover, N.H.	Thetford
Jenkins, Leta Leona	F	91	2/ 8/72	Lebanon, N.H.	Norwich
Huggett, George Henry	M	62	2/23/72	Thetford	Thetford
Reynolds, Sidney J.	M	86	2/24/72	Chelsea	Thetford
Brooke, Zillah May	F	82	2/25/72	W. Fairlee	W. Fairlee
Lang, Ernest A.	M	87	4/ 2/72	Wells River	Haverhill N.H.
Bedell, Ralph	M	96	4/26/72	Westboro, MA	Vershire
Carter, Karl E.	M	84	5/ 1/72	Thetford	W. Topsham
Fadden, Edward	M	57	5/ 2/72	Thetford I-91	Piermont N.H.
Palmer, Ray H.	M	75	5/ 6/72	Thetford	Thetford
Palmer, Katherine	F	74	5/ 7/72	Hartford	Thetford
Palmer, A. Maxwell	M	66	5/12/72	Hanover, N.H.	Thetford
Barstow, Evangeline T.	F	86	5/19/72	Vernon, Conn.	Norwich
Eastman, Leon Earl	M	87	5/22/72	Haverhill, N.H.	W. Fairlee
Vaughan, Beatrice H.	F	63	5/31/72	Thetford	Thetford
Fowle, Richard J.	M	59	6/16/72	Thetford	Thetford
Greene, Bernard F.	M	42	6/30/72	Hartford	Vershire
Fifield, Everett Alger	M	36	8/ 7/72	Thetford	Thetford
Heckmann, William	M	71	8/19/72	Vershire	Vershire
Patterson, Stewart M.	M	66	8/24/72	Hanover, N.H.	Thetford
Henrickson, Ruth E.	F	92	9/11/72	Hanover, N.H.	Thetford
Kendall, John Horace	M	95	9/19/72	Claremont, N.H.	
Clark, William Gilbert	M	67	10/ 2/72	Lebanon, N.H.	Vershire
Mann, James A.	M	35	10/26/72	Vershire	W. Fairlee
Fowle, Florence B.	F	95	11/13/72	Orangetown N. Y	Thetford
Coburn, Ethel	F	85	11/19/72	Hanover, N.H.	W. Fairlee
Maxfield, Ella Mae	F	76	12/10/72	W. Fairlee	W. Fairlee
Fortier, John Norman	M	71	12/27/72	Hanover, N.H.	Thetford

*Names omitted from 1971 Town Report

WARNING

TOWN OF THETFORD

The Legal Voters of the Town of Thetford, Vermont are hereby notified to meet in Anderson Hall, Thetford Academy, in said Town of Thetford on Monday evening, March 5, 1973, at 7:30 P.M. to transact the following business:

ARTICLE 1. To hear and act upon the reports of the Town Officers.

ARTICLE 2. To see if the voters will vote a sum of money to the Orange County Mental Health Services, Inc. (In prior years the Orange County Mental Health Services, Inc. request has been in the tax appropriations of the Town Budget)

ARTICLE 3. To see if the voters will vote a sum of money to Community Health Services, Inc.

ARTICLE 4. To see if the Town will vote pursuant to 24 VSA 2741, as amended, by vote of two-thirds of those present and voting, to authorize its Selectmen, from time to time as application is made, to enter into contracts for a period not to exceed ten years, with farmers, for the purpose of fixing and maintaining the rate applicable to such real property, or for the purpose of fixing the amount in money which shall be paid as an annual tax upon such real property.

ARTICLE 5. To hear and act upon the report of the Budget Committee, and to raise necessary monies recommended by the Committee.

ARTICLE 6. To transact any other business which may legally come before said meeting.

Posted and recorded, Town Clerk's Office, Thetford Center, Thetford, Vermont 05075, January 30, 1973.

SELECTMEN

Robert C. Vaughan Sr.
George A. Phelps
George P. Stowell

Voting by Australian Ballot will be held in the Town Hall, Thetford Center, Vermont on March 6, 1973 from 12 noon to 7:00 P.M.

WARNING

THETFORD TOWN SCHOOL DISTRICT

The Legal Voters of the TOWN AND SCHOOL DISTRICT OF THETFORD, VERMONT are hereby notified to meet in Anderson Hall, Thetford Academy in said TOWN OF THETFORD on Monday evening, March 6, 1973, at 7:30 P.M. to transact the following business:

ARTICLE 1. To hear and act upon the reports of the officers of said District.

ARTICLE 2. To hear and act upon the report of the Budget Committee and to raise necessary SCHOOL monies recommended by the Committee.

ARTICLE 3. To transact any other business which may legally come before said meeting.

SCHOOL DIRECTORS

Frank L. Barker, Jr.
Laurence E. Babcock
Robert F. Atkins

Posted and filed in the Town Clerk's Office
January 30, 1973

EMILY E. HOOD, Town Clerk

THETFORD TOWN OFFICES HOURS

Tuesday thru Friday: 10 A.M. - 12 noon and 1:00 P.M. - 5:00 P.M.
Monday: 7:00 P.M. - 9:00 P.M.
Telephone: 785-2922

Selectmen's Meeting .. Every Monday, 7:30 - 9:00 P.M.
Recreation Committee. First Tuesday of every month, 7:30 P.M.
Planning Committee... First Wednesday of every month, 8:00 P.M.
School Directors..... Second Monday of every month, 7:30 P.M.

EMERGENCIES

for

FIRE, AMBULANCE & F.A.S.T.

Thetford Land Owners & Residents with Thetford
& Fairlee Exchanges CALL

353-4588 Orford

(toll free line direct to Hanover)

Norwich Phone Exchanges CALL

643-3610 Hanover

STATE POLICE

Dial "0" ask for "State Police, Bethel Sub-Station"

TOWN CONSTABLE

Call 785-2922 - During office hours

785-2685 - After hours

Bulky Metal Waste Disposal - THETFORD SALVAGE

South of Colton's Motel on the left

Open Wednesdays & Saturdays, 1:00 P.M. - 4:00 P.M.

DEADLINES

Final dates for paying the following
without fines:

APRIL 1..... DOG LICENSES

JULY 26..... POLL TAXES

OCTOBER 26..... PROPERTY TAXES